

# INFORMATION PACKET

## Table of Contents

Friday, June 22, 2018



	Pages
Table of Contents	1
The Grid – Council Meetings Schedule	2-4
A&I Newsletter - Aging and Diversity	5-6
Casper Natrona County Board of Health Agenda 06.21.18	7-8
Casper Natrona County Board of Health Financial Statements May 2018	9-49
Casper Natrona County Board of Health Minutes May 2018	50-53
Casper Natrona County Board of Health Summary Statement of Operations May 2018	54
Casper Natrona County Board of Health WDH Vaccines for Children Agreement FY19 Draft	55-62
Casper Natrona County Board of Health WDH Vaccines for Adults Agreement FY19 Draft	63-67
Metro Animal Shelter Hours Proposed - July 2018	68
Platte River Trails Trust Agenda June 2018	69-70
Platte River Trails Trust Director Report June 2018	71-72
Platte River Trails Trust Minutes April	73-74
Platte River Trails Trust Newsletter June	75-78
Verizon Email, Agreement and Facilities Regulations	79-120
WAM Approved Resolutions 2018	121-138
Wyoming State Lands & Investments FY19 Distribution 08.15.17 to 01.15.19	139-141

**The Grid**

A working draft of Council Meeting Agendas

**June 26, 2018**

**Councilmembers Absent:**

<b>Work Session Meeting Agenda Items</b>	<b>Recommendation</b>	<b>Allotted Time</b>	<b>Beginning Time</b>
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Introduction of Pete Fazio - DDA Board Candidate		5 min	4:30
CEC Audit Review (Tom Pitlick)	Information Only	20 min	4:35
Parking Study Final Presentation (Kimley-Horn)	Information Only	20 min	4:56
Service Line Warranties of America- Sewer Line Protection Plan (Andrew Beamer)	Direction Requested	20 min	5:15
Sole Source- Pax Water Storage Tank Mixer (Andrew Beamer)	Direction Requested	20 min	5:35
Sole Source- Caterpillar Compactor & Front End Loader (Andrew Beamer)	Direction Requested	20 min	5:55
Agenda Review	Direction Requested	20 min	6:15
Legislative Update	Information Only	20 min	6:35
Council Around the Table	Information Only	45 min	6:55
Approximate Ending Time			7:40

**July 3, 2018**

**Councilmembers Absent:**

<b>Regular Council Meeting Agenda Items</b>	<b>Est. Public Hearing</b>	<b>Public Hearing</b>	<b>Ordinances</b>	<b>Resolutions</b>	<b>Minute Action</b>
<b>C = Item is on Consent      N = Item is not on Consent</b>					
Pre-Meeting: DDA Board Appointment Candidates					
Property Maintenance Code (5+ citizens have signed up to address Council). 2nd reading			NC		
Building Code Amendments (7 ordinances). 2nd reading			C		
Wireless Communication Ordinance Amendments. 3rd reading			C		
Denial of Future CDBG Entitlement Funding between the City of Casper and the U.S. Department of Housing and Urban Development.				C	
Authorizing Submission of a Grant Application to the U.S. Department of Transportation for a 2018 Build (Better Utilizing Investments to Leverage Development) Transportation Discretionary Grant for Midwest Avenue Improvements.				C	
Parking Study (tentative)				C	
Strategic Plan for the Casper Historic Preservation Commission. (tentative)				C	
Authorizing the Execution of an M-54 Utility License with the Wyoming Department of Transportation for the Installation of a 3-inch HDPE Casing and 1.5-inch Water Service Line to Provide Water Service to 7475 Highway 220.				C	
Authorizing a Procurement Agreement with KROHNE, Inc., in the Amount of \$45,098, for the Purchase of Magnetic Flow Meters to be Installed in the Pratt, North Park, Mountain Road, and Southwest Water Booster Stations.				C	
Authorizing a Cooperative Agreement with the Wyoming Department of Transportation Poplar Street Bridge over BNSF Railroad Project.				C	
Authorizing Submission of an Application for a Transportation Alternatives Program Grant from the Wyoming Department of Transportation, in the Amount of \$220,325.00, for the Morad Park to Walmart Trail Project.				C	
Authorizing an Agreement with Western Heritage Consulting & Engineering, in the Amount of \$58,900.00, for the Casper Regional Landfill Sanitary Sewer Improvements Project.				C	

**The Grid**

A working draft of Council Meeting Agendas

Authorizing a Professional Services Agreement with Thyssenkrupp Elevator, in the Amount of \$74,979.72, for the Servicing of Elevators at City of Casper Facilities.				C	
Authorizing the Reappointment of Mr. Pete Fazio and Appointing New Members Mr. Shawn Houck and Mr. Tim Schenk, to the Downtown Development Authority Board of Directors.					C

**July 10, 2018 Councilmembers Absent:**

<b>Work Session Meeting Agenda Items</b>	<b>Recommendation</b>	<b>Allotted</b>	<b>Beginning</b>
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
I-25 Marginal - Cooperative Agreement	Direction Requested	20 min	4:30
Plains RFP		20 min	4:50
		20 min	5:10
Agenda Review		20 min	5:30
Legislative Update	Direction Requested	20 min	5:50
Council Around the Table	Information Only	45 min	6:10
Approximate Ending Time			6:55

**July 17, 2018 Councilmembers Absent:**

<b>Regular Council Meeting Agenda Items</b>	<b>Est. Public Hearing</b>	<b>Public Hearing</b>	<b>Ordinances</b>	<b>Resolutions</b>	<b>Minute Action</b>
<b>C = Item is on Consent      N = Item is <u>not</u> on Consent</b>					
Building Code Amendments. 3rd reading			C		
Wyoming Business Council Grant				C	

**July 24, 2018 Councilmembers Absent:**

<b>Work Session Meeting Agenda Items</b>	<b>Recommendation</b>	<b>Allotted</b>	<b>Beginning</b>
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
Website Refresh (Michael Szewczyk)	Information Only	20 min	4:30
Financial Software Replacement (Michael Szewczyk)	Information Only	20 min	4:50
		20 min	5:10
Agenda Review		20 min	5:30
Legislative Update	Direction Requested	20 min	5:50
Council Around the Table	Information Only	45 min	6:10
Approximate Ending Time			6:55

**The Grid**

A working draft of Council Meeting Agendas

**August 7, 2018**

**Councilmembers Absent:**

<b>Regular Council Meeting Agenda Items</b>		Est. Public Hearing	Public Hearing	Ordinances	Resolutions	Minute Action
<b>C = Item is on Consent</b>	<b>N = Item is <u>not</u> on Consent</b>					

**August 14, 2018**

**Councilmembers Absent:**

<b>Work Session Meeting Agenda Items</b>	Recommendation	Allotted	Beginning
Recommendations = Information Only, Move Forward for Approval, Direction Requested			
		20 min	4:30
		20 min	4:50
		20 min	5:10
		20 min	5:30
Agenda Review		20 min	5:50
Legislative Update	Direction Requested	20 min	6:10
Council Around the Table	Information Only	45 min	6:55
Approximate Ending Time			6:55

<b>Upcoming Work Session Agenda Items</b>
UBER (Taxi Ordinance Change)
Spay & Neuter Code Discussion - Review of Needs
Pre-Annexation & Island Annexation
City of Casper App/Citizen Engagement
Liquor Ordinance, Part II
Demerit Point Revisions (Chief McPheeters) Alcohol Demerit Structure: What is the public position? Do you want us to be proactive like we are going or are we ok with the current state?
Dog Attacks/Bites - Penalties for Impound
Downtown Parking Study Implementation
Accepting Natrona County Hazard Mitigation Plan & Emergency Response Plan
Goodstein Lot Lease (Long Term Plan)
Lifelight Service Insurance
6th Cent Funding Study
Grant for Midwest
Bike/Pedestrian Plan Update
CATC Public Hearing
Innkeeper & Registration Ordinance
Soil Compaction in Residential Areas - Draft Ordinance
Open Containers in Downtown - Summer

**FOR IMMEDIATE RELEASE**

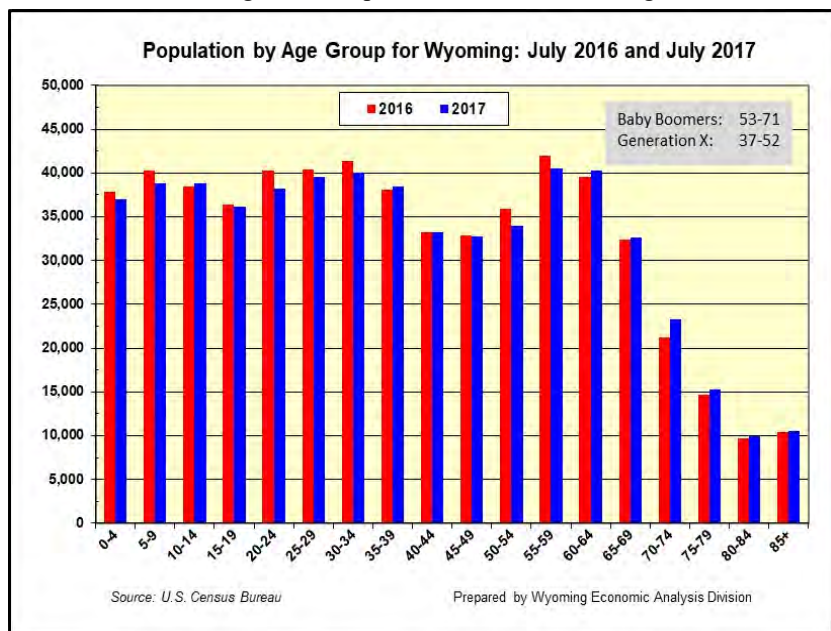
Thursday, June 21, 2018

Contact: Dr. Wenlin Liu, Chief Economist

**Wyoming's Population Aged the Fastest in the Country from July 2016 to July 2017**

**CHEYENNE** – The elderly population (age 65 and over) in the state grew 3.7 percent between July 2016 and July 2017, according to U.S. Census Bureau estimates. The median age (half of the population is younger, and the other half older) rose 0.5 to 37.7 years, while it increased from 37.9 to 38.0 during the same period for the U.S. The figure indicates that

the aging of Wyoming's population has picked up speed, and the pace was the fastest in the country. Though the impact from Baby Boomers (born between 1946 and 1964) aging was the main reason, Wyoming's downturn in the energy industry also played a big role. "As a result of the reduction in employment, many younger workers left the State," said Dr. Wenlin Liu, Chief Economist with the State of Wyoming, Economic Analysis Division. "Movers tend to be much younger than non-movers, and this is particularly true for Wyoming." Whenever the State experiences overall negative net migration (less people moved into Wyoming than residents moving out), the population aging will be faster. The state's total population decreased 1.0 percent, and net migration was about -8,300 between July 2016 and July 2017. Even with the fast aging, Wyoming population still ranked as the 16<sup>th</sup> youngest in the nation in 2017.



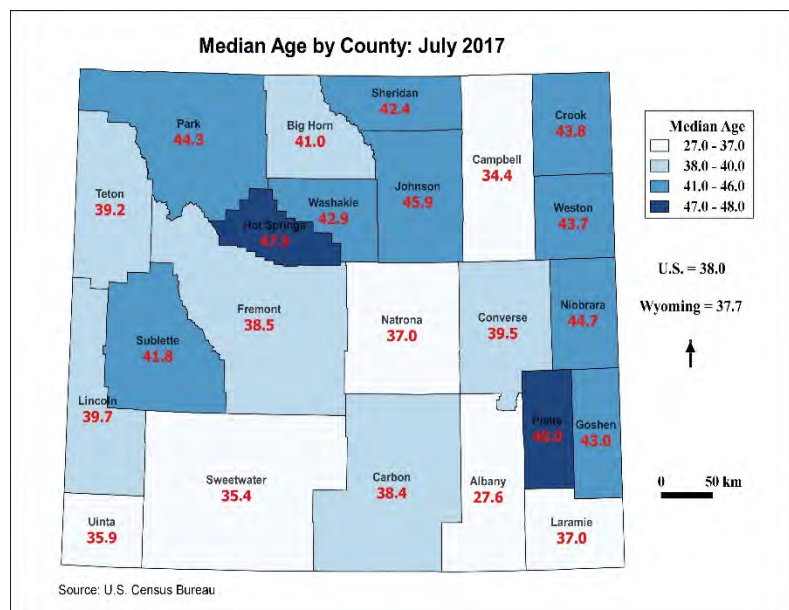
Since 2010, total population increased 2.8 percent but population under 18 years increased only 0.8 percent where pre-school children declined 7.8 percent. The age 18-64 group dropped 1.9 percent during the seven-year span. The proportion of the State's elderly population (65 and over) was 15.8 percent in 2017, which surpassed the U.S. level of 15.6 percent, and this cohort grew faster than that of the U.S. Wyoming has one of the highest proportions of the baby boom (age 53-71 in 2017) population, and one of the lowest proportion of Generation X (age 37 to 52 in 2017) in the country. For example, the number of residents age 45-54 was about 14,000 (or 17.5%) less than age 55-64 group. "Wyoming does not have enough resident workers to replace retiring boomers," Liu said. "With currently low unemployment rate, and continued trend of millennials moving to bigger metro areas, the state may possibly face a serious labor force shortage and faster population aging in the near future." Wyoming's population age 65 and older increased from 70,090 in 2010 to 91,607 in 2017, or 30.7 percent, higher than the U.S.' growth rate of 26.3 percent during the same period. The elderly population in Wyoming is projected to reach 139,500, or over one-fifth of the state's total residents by 2030 when all baby boomers will be in this age group.

Wyoming's total minority population reached 92,750 in July 2017. Minority is defined as any group other than single-race, Non-Hispanic White. The growth of minorities since 2010 was 13,584 persons, or 17.2 percent, compared with 2.8 percent increase for the State's total population. Over 87 percent of the state's population growth from 2010 to 2017 was attributed to addition in the minority population. Hispanic was the largest minority group with 58,122 in July 2017, and

it increased 15.7 percent during the seven-year span. The Black or African-American population grew 48.7 percent during the period to 6,529. Other minority races, such as Asian and Two-or-More Races also recorded 23.8 percent or higher growth rate, while the majority, Non-Hispanic White, increased only 0.4 percent. With 16.0 percent of the State's total population, the proportion of minorities in Wyoming was still ranked the 9<sup>th</sup> lowest in the nation, while 39.3 percent of U.S. residents are minorities. "Both the nation and Wyoming's population continue to grow in diversity," said Dr. Liu.

The U.S. Census Bureau also released 2017 county population estimates by age, sex, race, and Hispanic origin. Here are some highlights:

- The Black or African-American population in Crook County in 2017 was five times as much as in 2010. Johnson, Niobrara, Park, and Teton counties also experienced growth rates of around 300.0 percent, each, during the seven-year period.
- The Hispanic population increased the fastest in Hot Springs County, at 71.4 percent between 2010 and 2017, followed by Niobrara and Johnson counties at 65.4 and 45.3 percent, respectively.
- Fremont County had the highest percentage minority population in 2017 at 30.0 percent, dominated by the Native American population, followed by Carbon (23.3%), Laramie (21.4%), and Sweetwater (20.6%) counties where most of the minority population was Hispanic.
- The largest county, Laramie, also had the largest minority population in 2017, including 14,511 Hispanic, 2,434 African-American, 1,122 Asian, and 2,243 Two or More Races. They comprise 25.0 percent, 37.3 percent, 20.5 percent, and 22.3 percent of the state's total Hispanic, Black, Asian, and Two or More Races population, respectively.
- Counties with the smallest proportion of minority population in 2017 were Crook (5.9%), and Lincoln (7.5%).
- The State's oldest county was Platte, with median age of 48.0, with 25.1 percent of its population age 65 and over in 2017. Other counties with a higher proportion of elderly population (65 and over) were Hot Springs (25.5%), Johnson (23.4%), Park (22.2%), and Niobrara (21.9%). These counties tend to have the smallest proportion of children population and their median ages were all higher than 44.0 years.
- The youngest county was Albany, with median age of 27.6 in 2017, followed by Campbell (34.4), Sweetwater (35.4), and Uinta (35.9). The median age in the state's two largest counties, Laramie and Natrona, was 37.0 years.
- Campbell and Uinta counties had the highest percentage of preschool (under 5 years) population (7.6% each) in 2017, followed by Crook (7.4%), Fremont (7.1%), and Sweetwater (7.0%). The proportion was 6.4 percent Statewide in 2017.
- Campbell County had the lowest percentage of population age 65 or older, at 9.3 percent, followed by, Albany (11.2%), and Sweetwater (11.4%) counties.



Complete population figures are available online at <http://eadiv.state.wy.us/pop/> or the U.S. Census Bureau's website at <http://www.census.gov/>.



**CITY OF CASPER-NATRONA COUNTY HEALTH DEPARTMENT  
BOARD OF HEALTH MEETING  
Thursday, June 21, 2018; ELKHORN ROOM  
5:30 PM**

- I. Presentation of 2018 County Health Rankings – Dr. Kelly Weidenbach**
- II. AGENDA/MINUTES**
  - a) **Previous Meeting Minutes/Notes**  
May Board Meeting Minutes\*
- III. BUDGET/FINANCIAL**
  - a) **Financials\***
    - i. May 2018 Financials\*
- IV. BOARD**
  - a) **Next Meeting Date**  
Proposed for July 26, 2018 at 5:30pm\*
- V. HEALTH OFFICER**
  - a) Health Officer Report
- VI. DIVISION REPORTS**
  - 1) **ADMINISTRATION**
    - a) **General Administration**
      - i) Update on City/County funding
      - ii) Update on Community Health Needs Assessment Process
      - iii) Update on Substance Abuse and Suicide Prevention funding and contract
    - b) **Public Health Preparedness/Medical Reserve Corp/CPR**
      - i) Contract for Medical Reserve Corp facilitation\*
    - c) **Wyoming AETC/HIV Case Management/Ryan White Programs**
  - 2) **ENVIRONMENTAL HEALTH DIVISION**
    - a) Discussion of Summer Lunch Programs and Health Inspections
  - 3) **NURSING**
    - a) **Adult Health Program**
    - b) **Disease Prevention**
      - i) Wyoming Department of Health Immunization Program Contract\*



**c) Maternal and Child Health Program**

- i) Contract with Wyoming Medical Center for referrals to CNCHD MCH program\*

**VII. CITY/COUNTY LIAISON REPORTS**

**VII. BOARD MEMBER REPORTS**



**BALANCE SHEET**  
As of 5/31/2018

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

**ASSETS**

**CASH AND INVESTMENTS**

10000-00-000-000	CASH	0.00	
10200-00-000-000	PETTY CASH DRAWER	0.00	
10200-50-100-000	PETTY CASH DRAWER AD	500.00	
10200-56-600-000	PETTY CASH DRAWERS: CC & CLINIC RECEPTION	925.00	
	<b>Total CASH AND INVESTMENTS:</b>		1,425.00

**CASH WITH FISCAL AGENT**

10340-00-000-000	FIRST INTERSTATE BANK OPERATING ACCOUNT	416,259.03	A2
10350-00-000-000	INVESTMENTS COUNTY POOL	532,624.36	B1
10355-00-000-000	INVESTMENTS WYOSIP	0.00	
10360-00-000-000	INVESTMENTS SWEEP ACCOUNT	0.00	
10370-00-000-000	INVESTMENTS MARKET ADJUSTMENTS	0.00	
	<b>Total CASH WITH FISCAL AGENT:</b>		948,883.39

**CASH ALLOCATED FOR SPECIFIC USES**

10445-00-000-000	FIRST INTERSTATE BANK RESERVE ACCOUNT	84,783.73	C1
	<b>Total CASH ALLOCATED FOR SPECIFIC USES:</b>		84,783.73

**ACCOUNTS RECEIVABLE**

12100-00-000-000	INVOICED AMTS TO BE RECEIVED	97,500.10	D1
12100-50-100-000	INVOICED AMTS TO BE RECEIVED AD	0.00	
12100-50-130-000	INVOICED AMTS TO BE RECEIVED PHP	0.00	
12100-50-140-100	INVOICED AMTS TO BE RECEIVED HIV/ED GT	0.00	
12100-50-140-110	INVOICED AMTS TO BE RECEIVED - WYAETC FRO	14,450.56	D2
12100-52-200-000	INVOICED AMTS TO BE RECEIVED EH	0.00	
12100-52-210-000	INVOICED AMTS TO BE RECEIVED IC	0.00	
12100-54-000-000	INVOICED AMTS TO BE RECEIVED CN	143,109.11	D3
12100-56-000-000	INVOICED AMTS TO BE RECEIVED: DP	301.00	D4
12500-00-000-000	GRANT REIMBURSEMENTS RECEIVABLE	0.00	
	<b>Total ACCOUNTS RECEIVABLE:</b>		255,360.77

**OTHER CURRENT ASSETS**

14100-52-210-000	CHEMICAL INVENTORY INSECT CONTROL	0.00	
	<b>Total OTHER CURRENT ASSETS:</b>		0.00

**FIXED ASSETS**

15100-00-000-000	PROPERTY AND EQUIPMENT	630,503.55	
15500-00-000-000	ACCUMULATED DEPRECIATION	-473,005.71	
	<b>Total FIXED ASSETS:</b>		157,497.84

**OTHER ASSETS**

19100-00-000-000	DEFERRED PENSION OUTFLOWS	561,025.02	
	<b>Total OTHER ASSETS:</b>		561,025.02
	<b>Total ASSETS:</b>		<u>2,008,975.75</u>

**BALANCE SHEET**  
As of 5/31/2018

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

**LIABILITIES**

**CURRENT LIABILITIES**

20100-00-000-000	WARRANTS PAYABLE	0.00	
20150-00-000-000	OUTSTANDING PURCHASE ORDERS	0.00	
20200-00-000-000	ACCOUNTS PAYABLE	0.00	
20200-50-100-000	ACCOUNTS PAYABLE AD	0.00	
20200-50-110-000	ACCOUNTS PAYABLE BOH	0.00	
20200-50-130-000	ACCOUNTS PAYABLE BT	0.00	
20200-50-140-000	ACCOUNTS PAYABLE HIV/ED AD	0.00	
20200-52-200-000	ACCOUNTS PAYABLE EH	0.00	
20200-52-210-000	ACCOUNTS PAYABLE IC	0.00	
20200-54-000-000	ACCOUNTS PAYABLE CN	0.00	
20300-56-000-000	ACCOUNTS PAYABLE DP	0.00	
20300-00-000-000	DUE TO OTHER FUNDS	0.00	
20400-00-000-000	JEANS FUND	0.00	
22000-00-000-000	FICA AND FWT ACCRUAL: GEN	0.00	
22100-00-000-000	UNEMPLOYMENT INSURANCE ACCRUAL	5,160.83	
22200-00-000-000	WORKERS' COMP ACCRUAL	4,336.52	
22300-00-000-000	WY RETIREMENT ACCRUAL	124.33	
22400-00-000-000	NC MEDICAL INSURANCE ACCRUAL	0.00	
22500-00-000-000	OTHER DEDUCTIONS ACCRUAL	0.00	
	<b>Total CURRENT LIABILITIES:</b>		9,621.68

**DEFERRED REVENUE**

23100-00-000-000	DEFERRED REVENUE	0.00	
	<b>Total DEFERRED REVENUE:</b>		0.00

**DEFERRED REVENUE - ADMIN**

23100-50-000-000	OFFSET FOR GRANTS RECEIVABLE	0.00
23100-50-100-000	DEFERRED CITY OF CASPER	0.00
23100-50-100-709	DEFERRED PANDEMIC FLU - AD	0.00
23100-50-110-050	DEFERRED BG FOR HEALTH OFFICER	0.00
23100-50-125-500	DEFERRED H1N1 PHASE I AND II	0.00
23100-50-125-503	DEFERRED H1N1 PHASE III	0.00
23100-50-130-900	DEFERRED CAPABILITY IMP BASE	472.00
23100-50-130-908	DEFERRED GRANT - BT - 2008	0.00
23100-50-130-909	DEFERRED BT '09	0.00
23100-50-130-910	DEFERRED BT '10	0.00
23100-50-130-911	DEFERRED BT '11	0.00
23100-50-130-912	DEFERRED BT '12	0.00
23100-50-130-913	DEFERRED BT '13	0.00
23100-50-130-914	DEFERRED BT '14	0.00
23100-50-130-915	DEFERRED BT '15	0.00
23100-50-130-916	DEFERRED BT '16	0.00
23100-50-130-917	DEFERRED 2017 BT	13,168.09
23100-50-135-808	DEFERRED CRI AD '08	0.00
23100-50-135-809	DEFERRED CRI ENDING 09/30/09	0.00
23100-50-135-810	DEFERRED CRI ENDING 09/30/10	0.00
23100-50-135-811	DEFERRED CRI ENDING 09/30/11	0.00
23100-50-135-812	DEFERRED CRI ENDING 9/30/12	0.00
23100-50-135-813	DEFERRED CRI ENDING 9/30/13	0.00
23100-50-135-814	DEFERRED CRI ENDING 9/30/14	0.00
23100-50-135-815	DEFERRED CRI ENDING '15	0.00
23100-50-135-816	DEFERRED CRI ENDING '16	0.00
23100-50-135-817	DEFERRED 2017 CRI	4,806.78
23100-50-140-100	DEFERRED HIV-ED AD	0.00
23100-50-140-110	DEFERRED HIV-ED AD SPECIAL PROJECTS	0.00
23100-50-150-000	DEFERRED UNABLE TO SELF EVACUATE	0.00

**BALANCE SHEET**  
**As of 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

<b>DEFERRED REVENUE - ADMIN</b>		(Continued)	
23150-50-150-151	DEFERRED MRC 10318		0.00
23150-50-150-152	DEFERRED MRC 11 318		0.00
23150-50-150-153	DEFERRED MRC 12 318		0.00
23150-50-150-154	DEFERRED MRC 14 318		0.00
23150-50-150-155	DEFERRED MRC 15 318		0.00
23150-50-150-156	DEFERRED-IMRC 16 318		5,011.55
23150-50-150-170	DEFERRED HPP		0.00
23150-50-150-171	DEFERRED REVENUE HPP BP3		0.00
23150-50-151-150	DEFERRED MEDICAL RESERVE		0.00
<b>Total DEFERRED REVENUE - ADMIN:</b>			<b>23,458.42</b>
<b>DEFERRED REVENUE - ENVIRONMENTAL HEALTH</b>			
23152-52-000-000	OFFSET GRANT RECEIVABLES		0.00
23152-52-210-000	DEFERRED IC FUNDS		0.00
23152-52-210-200	DEFERRED IC (STATE)		0.00
23152-52-210-210	DEFERRED IC (CITY)		0.00
23152-52-210-220	DEFERRED IC (COUNTY)		0.00
<b>Total DEFERRED REVENUE - ENVIRONMENTAL HEALTH:</b>			<b>0.00</b>
<b>DEFERRED REVENUE - COMMUNITY NURSING</b>			
23154-50-135-817	DEFERRED- CRI 2017 CRI		0.00
23154-52-000-000	DEFERRED EH		0.00
23154-54-000-000	OFFSET FOR GRANTS RECEIVABLE		0.00
23154-54-400-420	DEFERRED WEED & SEED MCH/CITY		0.00
23154-54-400-430	DEFERRED GIRL POWER GRANT		0.00
23154-54-400-450	DEFERRED WY COMM:CN		0.00
23154-54-410-400	DEFERRED MCH GRANT		0.00
23154-54-410-450	DEFERRED WY TANF GT CN WH		0.00
<b>Total DEFERRED REVENUE - COMMUNITY NURSING:</b>			<b>0.00</b>
<b>DEFERRED REVENUE - DISEASE PREVENTION</b>			
23156-56-000-000	OFFSET FOR GRANTS RECEIVABLE		0.00
23156-56-600-605	DEFERRED MAMMOGRAMS		0.00
23156-56-610-645	DEFERRED MALE SEXUAL HEALTH		0.00
23156-56-620-000	DEFERRED IMMUNIZATION		0.00
23156-56-630-600	DEFERRED HIV RAPP DP		0.00
23156-56-630-620	DEFERRED HIV AD DP-FP		0.00
23156-56-630-660	DEFERRED HIV-MSM GRANT DP		0.00
23156-56-630-663	DEFERRED HIV RENDEVOUS		0.00
23156-56-630-665	DEFERRED MSM OUTREACH		0.00
23156-56-640-000	DEFERRED WHC ED TRAVEL FUNDS DP		0.00
23156-56-640-010	DEFERRED TITLE X:DP-FP		0.00
23156-56-640-630	DEFERRED FP-MCH:DP		0.00
23156-56-640-640	DEFERRED WHC/STD DP:FP		0.00
23156-56-640-650	DEFERRED FP COALITION DP		0.00
23156-56-640-699	DEFERRED MCH FP PRO:DP		0.00
<b>Total DEFERRED REVENUE - DISEASE PREVENTION:</b>			<b>0.00</b>
<b>OTHER LONG TERM LIABILITIES</b>			
26100-00-000-000	NET PENSION LIABILITY		2,287,885.88
26110-00-000-000	DEFERRED PENSION INFLOWS		116,390.31
<b>Total OTHER LONG TERM LIABILITIES:</b>			<b>2,404,276.19</b>
<b>OTHER LONG TERM LIABILITIES</b>			
27100-00-000-000	ACCRUED COMPENSATED ABSENCES		92,538.99
<b>Total OTHER LONG TERM LIABILITIES:</b>			<b>92,538.99</b>

FS3

**BALANCE SHEET**  
**As of 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

	<b>Total LIABILITIES:</b>	2,529,895.28
<b>FUND BALANCE</b>		
31000-00-000-000	FUND BALANCE - CURRENT YEAR	114,414.67
31000-00-000-000	UNRESERVED FUND BALANCE	1,048,054.12
31500-00-000-000	CUMULATIVE PENSION EFFECTS	-1,843,251.17
32100-00-000-000	RESERVED GAIN ON SALE	0.00
32250-00-000-000	RESERVED INVENTORY IC	0.00
32300-00-000-000	RESERVED AD	0.00
32300-50-000-000	RESERVED COMMUNITY EMERGENCIES	0.00
32300-50-150-000	RESERVED FOR SPECIAL OPERATIONS - DONATIONS RECD	9,058.68
32300-54-411-000	RESERVED FOR BLUE ENVELOPE	1,453.26
32400-00-000-000	RESERVED IMMUNIZATION	0.00
32400-54-411-000	COMMUNITY NURSING BLUE ENV	9,910.00
32500-00-000-000	RESERVED FAMILY PLAN DP	0.00
32550-00-000-000	RESERVED VACATION-SICK	0.00
32700-00-000-000	RESERVED AID-HIV	0.00
32750-00-000-000	RESERVED HIV/ED GRANT AD	12,099.65
32800-50-155-000	RESERVED CPR FUNDS	48.38
32950-00-000-000	RESERVED PROPERTY & EQUIP	127,292.88
		<hr/>
	<b>Total FUND BALANCE:</b>	-520,919.53
	<b>Total LIABILITIES &amp; FUND BALANCE:</b>	<hr/> <hr/> <u>2,008,975.75</u>

FS5

FS4

**Casper Natrona County Health Department  
Statement of Operations - Actual vs. Budget**

**For the Eleven Months Ending May 31, 2018**

	May			YTD				Annual	
	Actual	Budget	Variance	Prior Yr	Actual	Budget	Variance	Prior Yr	
				Actual				Actual	
<b>Revenue:</b>									
TAX REVENUE (COUNTY)	\$97,500.00	\$48,750.01	\$48,749.99	\$97,500.00	\$585,000.00	\$536,250.11	\$48,749.89	\$585,000.00	\$585,000.00
TAX REVENUE (CITY)	45,000.00	45,000.01	(0.01)	45,000.00	495,000.00	495,000.11	(0.11)	495,000.00	540,000.00
1% REVENUE					22,500.00	22,500.00		22,445.00	22,500.00
GRANT REVENUE	71,600.04	64,803.86	6,796.18	61,168.87	634,909.89	703,972.22	(69,062.33)	601,604.68	768,824.10
GENERATED REVENUE	107,021.54	78,967.81	28,053.73	75,353.96	922,206.17	868,645.91	53,560.26	729,793.72	949,090.80
STATE NURSING REVENUE		38,602.75	(38,602.75)		347,424.75	424,630.25	(77,205.50)	347,424.75	463,233.00
INTEREST AND INVESTMENT INC	597.50	625.00	(27.50)	536.19	10,819.93	6,875.00	3,944.93	2,862.65	7,500.00
BUDGETED FROM RESERVED FUN		4,215.59	(4,215.59)		53,295.78	46,371.49	6,924.29	52,711.59	50,587.02
<b>Total Revenue</b>	<b>321,719.08</b>	<b>280,965.03</b>	<b>40,754.05</b>	<b>279,559.02</b>	<b>3,071,156.52</b>	<b>3,104,245.09</b>	<b>(33,088.57)</b>	<b>2,836,842.39</b>	<b>3,386,734.92</b>
<b>Expenditures:</b>									
OUTSTANDING PURCHASE ORDER				6,895.53				7,869.31	
REGULAR SALARIES	142,734.00	152,477.47	9,743.47	146,137.37	1,604,064.80	1,678,095.74	74,030.94	1,569,339.95	1,830,821.11
BONUSES					50,233.06	50,587.02	353.96	48,159.52	50,587.02
BENEFITS-EMPLOYMENT TAXES	14,938.27	15,587.42	649.15	14,911.50	163,407.13	171,554.67	8,147.54	156,036.64	187,170.24
BENEFITS-WY RETIREMENT	22,666.14	24,256.36	1,590.22	22,388.05	251,327.12	266,960.16	15,633.04	250,613.50	291,257.36
BENEFITS-MEDICAL INSURANCE	28,321.77	29,009.06	687.29	21,392.38	307,769.98	319,813.08	12,043.10	242,509.28	348,822.11
CONTRACT LABOR	8,874.00	5,671.25	(3,202.75)	5,290.00	60,731.51	62,383.75	1,652.24	61,844.88	68,055.00
HEALTH OFFICER	2,466.67	2,466.67		2,466.67	27,133.37	27,133.37		27,133.37	29,600.00
ADVERTISING		166.68	166.68			1,833.48	1,833.48	2,019.26	2,000.00
AUTO EXPENSES	2,393.02	729.17	(1,663.85)		4,575.33	8,020.87	3,445.54	990.23	8,750.00
ED PUBLIC		2,333.00	2,333.00	2,304.55	999.57	25,663.00	24,663.43	3,908.25	27,996.00
ED EMPLOYEE CONFERENCE/TUIT	1,344.53	4,063.00	2,718.47	5,560.54	25,376.20	44,693.00	19,316.80	27,247.72	48,756.03
EMPLOYEE MEDICAL TESTING		31.66	31.66		70.00	348.26	278.26	167.00	380.00
EQUIPMENT MAINTENANCE	572.94	301.66	(271.28)	379.84	2,073.47	3,318.26	1,244.79	4,921.18	3,620.00
EQUIPMENT PURCHASE	23,081.64	1,187.50	(21,894.14)	1,230.76	79,448.90	35,562.50	(43,886.40)	47,131.55	36,750.00
EQUIP COPY EXPENSE	1,464.27	1,737.49	273.22	1,485.91	15,367.91	19,112.39	3,744.48	14,765.47	20,850.00
INSURANCE		1,833.33	1,833.33		19,022.00	20,166.63	1,144.63	19,512.00	22,000.00
LICENSE/PROFICIENCY		16.67	16.67		200.00	183.37	(16.63)		200.00
MARKETING	1,309.89	1,125.00	(184.89)	307.45	7,600.96	12,375.00	4,774.04	47,074.02	14,500.00
MEETING EXPENSE	1,386.84	2,611.00	1,224.16	592.63	21,343.11	28,721.00	7,377.89	3,394.83	31,332.00
MILEAGE	3,046.82	1,898.34	(1,148.48)		8,344.19	20,881.74	12,537.55	504.20	22,780.00
MISC EXPENSE	628.04	200.00	(428.04)	3,208.79	4,007.43	2,200.00	(1,807.43)	9,065.26	2,400.00
PERIODICAL/BOOKS	235.00	424.99	189.99	542.00	474.49	4,674.89	4,200.40	2,716.10	5,100.00
PRINTING EXPENSE		4.17	4.17		24.00	45.87	21.87		50.00
POSTAGE	192.97	533.34	340.37	441.92	3,826.68	5,866.74	2,040.06	3,805.90	6,400.00
RENT EXPENSE		187.50	187.50		2,835.00	2,062.50	(772.50)	1,890.00	2,250.00
REIMBURSEMENT	1,070.41	1,466.58	396.17	1,010.49	9,924.73	16,132.38	6,207.65	8,817.43	17,599.00
RETURNED CHECKS AND BAD DEB	34.42	45.83	11.41	35.64	313.01	504.13	191.12	271.58	550.00
SOFTWARE	3,635.04	2,195.96	(1,439.08)	1,083.50	29,533.93	24,155.56	(5,378.37)	33,837.83	26,351.48
SUPPLIES	6,889.52	16,345.30	9,455.78	7,433.00	165,557.70	173,198.30	7,640.60	163,016.43	189,543.99
TELEPHONE	2,381.96	2,583.84	201.88	1,807.75	28,749.19	28,422.24	(326.95)	25,167.69	31,006.00
TESTS	2,384.66	2,825.01	440.35	3,327.92	31,730.52	31,075.11	(655.41)	22,864.71	33,900.00
UTILITIES	1,292.12	1,666.67	374.55	1,543.09	18,085.29	18,333.37	248.08	18,682.67	20,000.00
NON GRANT EXPENSE		208.65	208.65	1,456.89	12,591.27	2,295.15	(10,296.12)	1,456.89	2,503.80
<b>Total Expenditures</b>	<b>273,344.94</b>	<b>276,190.57</b>	<b>2,845.63</b>	<b>253,234.17</b>	<b>2,956,741.85</b>	<b>3,106,373.53</b>	<b>149,631.68</b>	<b>2,826,734.65</b>	<b>3,383,881.14</b>
<b>Revenue Over(Under) Expenditur</b>	<b>48,374.14</b>	<b>4,774.46</b>	<b>43,599.68</b>	<b>26,324.85</b>	<b>114,414.67</b>	<b>(2,128.44)</b>	<b>116,543.11</b>	<b>10,107.74</b>	<b>2,853.78</b>

FS4

FS5

**1% CITY STATEMENT OF OPERATIONS  
For The 11 Periods Ended 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	%	ORIGINAL PTD Budget	%	Year to Date	%	ORIGINAL Annual Budget	%
<b>REVENUE</b>									
40400-50-104-000	1% REVENUE CITY	0.00	0.00	0.00	0.00	22,500.00	100.00	22,500.00	100.00
<b>Total REVENUE:</b>		0.00	0.00	0.00	0.00	22,500.00	100.00	22,500.00	100.00
<b>Gross Profit:</b>		0.00	0.00	0.00	0.00	22,500.00	100.00	22,500.00	100.00
<b>EXPENDITURES</b>									
51525-50-104-000	EQUIPMENT PURCHASE 1% CITY FUN	0.00	0.00	0.00	0.00	22,500.00	100.00	22,500.00	100.00
<b>Total EXPENDITURES:</b>		0.00	0.00	0.00	0.00	22,500.00	100.00	22,500.00	100.00
<b>NET INCOME FROM OPERATIONS:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EARNINGS BEFORE INCOME TAX:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**AD STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**GENERAL ADMINISTRATION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-50-100-000	TAX REVENUE (COUNTY) AD	34,147.47	17,073.74	17,073.73	100.00	204,884.87	204,884.89	-0.02	0.00
40200-50-100-000	TAX REVENUE (CITY) ADM	15,390.63	15,390.63	0.00	0.00	169,296.93	184,687.60	-15,390.67	-8.33
45100-50-100-000	HIV ED GRANT 8% ADMIN FEE	1,070.41	901.25	169.16	18.77	9,924.73	10,815.00	-890.27	-8.23
48100-50-100-000	COPY REVENUE ADM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48900-50-100-000	MISCELLANEOUS REVENUE AD	0.00	350.98	-350.98	-100.00	4,211.75	4,211.75	0.00	0.00
49100-50-100-000	INTEREST EARNINGS	597.50	291.67	305.83	104.85	6,819.93	3,500.00	3,319.93	94.86
49500-50-100-000	GAIN/LOSS ON INVESTMENTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49700-50-100-000	GAIN ON SALES	0.00	333.33	-333.33	-100.00	4,000.00	4,000.00	0.00	0.00
49999-50-100-000	TRANSFERRED FROM RESERVES A	0.00	4,215.59	-4,215.59	-100.00	50,587.02	50,587.02	0.00	0.00
49999-52-100-000	RESERVED EH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>51,206.01</b>	<b>38,557.19</b>	<b>12,648.82</b>	<b>32.81</b>	<b>449,725.23</b>	<b>462,686.26</b>	<b>-12,961.03</b>	<b>-2.80</b>
<b>Gross Profit:</b>		<b>51,206.01</b>	<b>38,557.19</b>	<b>12,648.82</b>	<b>32.81</b>	<b>449,725.23</b>	<b>462,686.26</b>	<b>-12,961.03</b>	<b>-2.80</b>
<b>EXPENDITURES</b>									
50100-50-100-000	REG SALARIES AD	20,840.40	21,133.52	293.12	1.39	226,371.40	253,602.20	27,230.80	10.74
50110-50-100-000	BONUSES COLA	0.00	0.00	0.00	0.00	50,233.06	50,587.02	353.96	0.70
50200-50-100-000	WY RETIREMENT AD	3,350.32	3,207.47	-142.85	-4.45	35,031.71	38,489.62	3,457.91	8.98
50300-50-100-000	SOCIAL SECURITY MATCH AD	1,515.30	1,642.21	126.91	7.73	20,050.40	19,706.57	-343.83	-1.74
50350-50-100-000	UNEMPLOYMENT INSURANCE AD	199.38	210.77	11.39	5.40	2,397.84	2,529.26	131.42	5.20
50375-50-100-000	WORKERS' COMP AD	318.90	328.44	9.54	2.90	4,183.50	3,941.31	-242.19	-6.14
50400-50-100-000	EMPLOYEE MEDICAL INS AD	3,541.59	3,652.40	110.81	3.03	38,677.42	43,828.80	5,151.38	11.75
50500-50-100-000	CONTRACT LABOR AD	1,004.02	500.00	-504.02	-100.80	8,995.52	6,000.00	-2,995.52	-49.93
51100-50-100-000	ADVERTISING AD	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
51200-50-100-000	AUTO GASOLINE:AD	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
51250-50-100-000	AUTO REPAIR & MAIN AD (LICENS	0.00	33.33	33.33	100.00	119.50	400.00	280.50	70.13
51275-50-100-000	New Vechicle Purchase ADMIN AD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51350-50-100-000	ED PUBLIC AD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51370-50-100-000	ED EMPLOYEE CONFERENCE AD (I	674.78	333.33	-341.45	-102.44	4,526.25	4,000.00	-526.25	-13.16
51400-50-100-000	EMPL MEDICAL TESTING AD	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
51500-50-100-000	EQUIPMENT MAINTENANCE AD	0.00	29.17	29.17	100.00	25.49	350.00	324.51	92.72
51525-50-100-000	EQUIPMENT PURCHASE AD	0.00	416.67	416.67	100.00	1,035.00	5,000.00	3,965.00	79.30
51550-50-100-000	EQUIP COPY EXPENSE AD	166.72	125.00	-41.72	-33.38	1,594.96	1,500.00	-94.96	-6.33
53100-50-100-000	INSURANCE AD	0.00	0.00	0.00	0.00	577.00	0.00	-577.00	0.00
53250-50-100-000	MARKETING AD ( ADVERTISING)	137.50	625.00	487.50	78.00	2,657.57	7,500.00	4,842.43	64.57
53300-50-100-000	MEETING EXPENSE AD (MEETING I	957.24	166.67	-790.57	-474.33	2,747.12	2,000.00	-747.12	-37.36

**AD STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**GENERAL ADMINISTRATION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
53350-50-100-000	MEMBERSHIPS AD	0.00	166.67	166.67	100.00	2,244.62	2,000.00	-244.62	-12.23
53400-50-100-000	MILEAGE  AD	0.00	41.67	41.67	100.00	224.64	500.00	275.36	55.07
53425-50-100-000	MISC EXPENSE AD	2.90	8.33	5.43	65.19	111.48	100.00	-11.48	-11.48
53450-50-100-000	PERIODICALS/BOOKS AD	0.00	58.33	58.33	100.00	0.00	700.00	700.00	100.00
53550-50-100-000	POSTAGE AD	53.84	125.00	71.16	56.93	626.62	1,500.00	873.38	58.23
53670-50-100-000	BANK CHARGES AD	34.42	33.33	-1.09	-3.27	313.01	400.00	86.99	21.75
53700-50-100-000	SOFTWARE AD	833.70	612.62	-221.08	-36.09	10,625.43	7,351.48	-3,273.95	-44.53
53810-50-100-000	SUPPLIES OFFICE AD	606.48	333.33	-273.15	-81.95	5,755.40	4,000.00	-1,755.40	-43.89
54600-50-100-000	TELEPHONE AD	484.40	500.00	15.60	3.12	5,569.34	6,000.00	430.66	7.18
<b>Total EXPENDITURES:</b>		<b>34,721.89</b>	<b>34,341.59</b>	<b>-380.30</b>	<b>-1.11</b>	<b>424,694.28</b>	<b>462,686.26</b>	<b>37,991.98</b>	<b>8.21</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>16,484.12</b>	<b>4,215.60</b>	<b>12,268.52</b>	<b>291.03</b>	<b>25,030.95</b>	<b>0.00</b>	<b>25,030.95</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>16,484.12</b>	<b>4,215.60</b>	<b>12,268.52</b>	<b>291.03</b>	<b>25,030.95</b>	<b>0.00</b>	<b>25,030.95</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>16,484.12</b>	<b>4,215.60</b>	<b>12,268.52</b>	<b>291.03</b>	<b>25,030.95</b>	<b>0.00</b>	<b>25,030.95</b>	<b>0.00</b>



**BASE PREPAR GRANT STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**BASE GRANT - ALL YEARS**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
45100-50-130-900	GRANT REVENUE BASE PREPARED	8,286.29	9,500.00	-1,213.71	-12.78	100,831.91	114,000.00	-13,168.09	-11.55
45100-50-130-915	2015 BT GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45110-50-130-900	CAPABILITY IMP BASE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>8,286.29</b>	<b>9,500.00</b>	<b>-1,213.71</b>	<b>-12.78</b>	<b>100,831.91</b>	<b>114,000.00</b>	<b>-13,168.09</b>	<b>-11.55</b>
<b>Gross Profit:</b>		<b>8,286.29</b>	<b>9,500.00</b>	<b>-1,213.71</b>	<b>-12.78</b>	<b>100,831.91</b>	<b>114,000.00</b>	<b>-13,168.09</b>	<b>-11.55</b>
<b>EXPENDITURES</b>									
50100-50-130-900	REG SALARIES BG	4,855.76	6,397.92	1,542.16	24.10	70,708.47	76,775.00	6,066.53	7.90
50200-50-130-900	WY RETIREMENT BG	807.03	1,025.77	218.74	21.32	11,723.58	12,309.19	585.61	4.76
50300-50-130-900	SOCIAL SECURITY MATCH BG	371.22	472.15	100.93	21.38	5,263.48	5,665.78	402.30	7.10
50350-50-130-900	UNEMPLOYMENT INSURANCE BG	52.29	63.16	10.87	17.21	663.72	757.90	94.18	12.43
50375-50-130-900	WORKERS' COMP BG	78.13	94.43	16.30	17.26	1,114.49	1,133.16	18.67	1.65
50400-50-130-900	EMPLOYEE MED INS BG	178.36	1,266.14	1,087.78	85.91	9,139.43	15,193.63	6,054.20	39.85
50500-50-130-900	CONTRACT LABOR BG	1,874.00	0.00	-1,874.00	0.00	1,874.00	0.00	-1,874.00	0.00
51350-50-130-900	ED PUBLIC BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51370-50-130-900	ED EMPLOYEE CONFERENCE BG (1	0.00	172.11	172.11	100.00	0.00	2,065.34	2,065.34	100.00
51525-50-130-900	EQUIPMENT PURCHASE BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100-50-130-900	'08 BT GRANT EXP:BG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52110-50-130-900	2009 BG EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52120-50-130-900	2010 BG GRANT EXPENSE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53250-50-130-900	MARKETING JBG BG	0.00	4.17	4.17	100.00	52.50	50.00	-2.50	-5.00
53425-50-130-900	MISC EXPENSE BG	0.00	4.17	4.17	100.00	182.00	50.00	-132.00	-264.00
53810-50-130-900	SUPPLIES OFFICE BG	69.50	0.00	-69.50	0.00	110.24	0.00	-110.24	0.00
<b>Total EXPENDITURES:</b>		<b>8,286.29</b>	<b>9,500.02</b>	<b>1,213.73</b>	<b>12.78</b>	<b>100,831.91</b>	<b>114,000.00</b>	<b>13,168.09</b>	<b>11.55</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>0.00</b>	<b>-0.02</b>	<b>0.02</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>0.00</b>	<b>-0.02</b>	<b>0.02</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>0.00</b>	<b>-0.02</b>	<b>0.02</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**BOH STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-50-110-000	TAX REVENUE (CO):BOH	3,508.34	1,754.17	1,754.17	100.00	21,050.04	21,050.00	0.04	0.00
40200-50-110-000	TAX REVENUE (CITY):BOH	1,754.17	1,754.17	0.00	0.00	19,295.87	21,050.00	-1,754.13	-8.33
45150-50-110-050	BG HEALTH OFFICER REVENUE	0.00	800.00	-800.00	-100.00	4,800.00	9,600.00	-4,800.00	-50.00
<b>Total REVENUE:</b>		<u>5,262.51</u>	<u>4,308.34</u>	<u>954.17</u>	<u>22.15</u>	<u>45,145.91</u>	<u>51,700.00</u>	<u>-6,554.09</u>	<u>-12.68</u>
<b>Gross Profit:</b>		<u>5,262.51</u>	<u>4,308.34</u>	<u>954.17</u>	<u>22.15</u>	<u>45,145.91</u>	<u>51,700.00</u>	<u>-6,554.09</u>	<u>-12.68</u>
<b>EXPENDITURES</b>									
50500-50-110-000	CONTRACT LABOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50560-50-110-000	HEALTH OFFICER PAYMENT	1,666.67	1,666.67	0.00	0.00	18,333.37	20,000.00	1,666.63	8.33
50560-50-110-050	HEALTH OFFICER PAYMENT BG	800.00	800.00	0.00	0.00	8,800.00	9,600.00	800.00	8.33
51370-50-110-000	ED EMPLOYEE CONFERENCE BOH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53100-50-110-000	INSURANCE BOH	0.00	1,833.33	1,833.33	100.00	18,445.00	22,000.00	3,555.00	16.16
53425-50-110-000	MISC EXPENSE BOH	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
<b>Total EXPENDITURES:</b>		<u>2,466.67</u>	<u>4,308.33</u>	<u>1,841.66</u>	<u>42.75</u>	<u>45,578.37</u>	<u>51,700.00</u>	<u>6,121.63</u>	<u>11.84</u>
<b>NET INCOME FROM OPERATIONS:</b>		<u>2,795.84</u>	<u>0.01</u>	<u>2,795.83</u>	<u>27,958,300.00</u>	<u>-432.46</u>	<u>0.00</u>	<u>-432.46</u>	<u>0.00</u>
<b>EARNINGS BEFORE INCOME TAX:</b>		<u>2,795.84</u>	<u>0.01</u>	<u>2,795.83</u>	<u>27,958,300.00</u>	<u>-432.46</u>	<u>0.00</u>	<u>-432.46</u>	<u>0.00</u>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<u>2,795.84</u>	<u>0.01</u>	<u>2,795.83</u>	<u>27,958,300.00</u>	<u>-432.46</u>	<u>0.00</u>	<u>-432.46</u>	<u>0.00</u>

**ADULT HEALTH STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**ADULT HEALTH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-54-400-000	TAX REVENUE (CO): CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-54-400-000	TAX REVENUE (CITY) CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-54-400-405	TAX REVENUE (CITY) COMMUNITY M	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40400-54-400-000	1% NATRONA CO REVENUE CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41000-54-400-000	STATE NURSING FUNDS: CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42100-54-400-000	SPECIAL PROGRAM REVENUE CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42110-54-400-000	HCBS WAIVER	27,225.77	22,916.67	4,309.10	18.80	251,393.94	275,000.00	-23,606.06	-8.58
42115-54-400-000	HW LIFE LINE CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42120-54-400-000	MEDICAID HEARINGS: CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42130-54-400-000	MEDICAID PAY FOR PARTICIPATION	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42140-54-400-000	PAR LT 101:CN	13,920.00	12,500.00	1,420.00	11.36	138,000.00	150,000.00	-12,000.00	-8.00
42150-54-400-000	PRIVATE INSURANCE:CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42155-54-400-000	VA REV CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42160-54-400-000	REIMBURSEMENT SBIRT:CN	0.00	83.33	-83.33	-100.00	0.00	1,000.00	-1,000.00	-100.00
44600-54-400-000	DONATIONS:CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44700-54-400-000	TRAIN/CLASS/PRES/TEACH:CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45120-54-400-000	WEED/SEED REVENUE MCH/CITY C	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45150-54-400-000	GIRL REV:CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48100-54-400-000	COPY REVENUE:CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48900-54-400-000	MISCELLANEOUS REVENUE:CN	45.00	125.00	-80.00	-64.00	945.00	1,500.00	-555.00	-37.00
<b>Total REVENUE:</b>		<b>41,190.77</b>	<b>35,625.00</b>	<b>5,565.77</b>	<b>15.62</b>	<b>390,338.94</b>	<b>427,500.00</b>	<b>-37,161.06</b>	<b>-8.69</b>
<b>Gross Profit:</b>		<b>41,190.77</b>	<b>35,625.00</b>	<b>5,565.77</b>	<b>15.62</b>	<b>390,338.94</b>	<b>427,500.00</b>	<b>-37,161.06</b>	<b>-8.69</b>
<b>EXPENDITURES</b>									
50100-54-400-000	REG SALARIES CN	22,279.20	22,321.20	42.00	0.19	242,487.75	267,854.44	25,366.69	9.47
50200-54-400-000	WY RETIREMENT CN	3,709.78	3,709.78	0.00	0.00	40,257.49	44,517.41	4,259.92	9.57
50300-54-400-000	SOCIAL SECURITY MATCH CN	1,639.50	1,707.57	68.07	3.99	17,884.22	20,490.86	2,606.64	12.72
50350-54-400-000	UNEMPLOYMENT INSURANCE CN	445.65	220.13	-225.52	-102.45	2,815.90	2,641.60	-174.30	-6.60
50375-54-400-000	WORKERS' COMP CN	345.06	341.51	-3.55	-1.04	3,824.07	4,098.17	274.10	6.69
50400-54-400-000	EMPLOYEE MEDICAL INS CN	4,524.95	4,524.95	0.00	0.00	49,774.45	54,299.40	4,524.95	8.33
50500-54-400-000	CONTRACT LABOR CN	1,115.58	791.67	-323.91	-40.91	6,320.27	9,500.00	3,179.73	33.47
51100-54-400-000	ADVERTISING CN	0.00	83.33	83.33	100.00	0.00	1,000.00	1,000.00	100.00
51200-54-400-000	AUTO GASOLINE CN	0.00	91.67	91.67	100.00	0.00	1,100.00	1,100.00	100.00
51250-54-400-000	AUTO REPAIR CN	962.48	83.33	-879.15	-1,055.02	1,746.42	1,000.00	-746.42	-74.64
51350-54-400-000	ED PUBLIC CN (TRAN EXP CN)	0.00	4.17	4.17	100.00	31.18	50.00	18.82	37.64

**ADULT HEALTH STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**ADULT HEALTH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
51370-54-400-000	ED EMPLOYEE CONFERENCE CN	0.00	300.00	300.00	100.00	3,064.22	3,600.00	535.78	14.88
51400-54-400-000	EMPLOYEE MEDICAL TESTING CN	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
51500-54-400-000	EQUIPMENT MAINTENANCE CN (I	0.00	45.83	45.83	100.00	728.35	550.00	-178.35	-32.43
51525-54-400-000	EQUIPMENT PURCHASE CN	0.00	83.33	83.33	100.00	900.89	1,000.00	99.11	9.91
51550-54-400-000	EQUIP COPY EXPENSE CN	261.05	250.00	-11.05	-4.42	2,804.72	3,000.00	195.28	6.51
53250-54-400-000	MARKETING CN	172.39	8.33	-164.06	-1,969.51	172.39	100.00	-72.39	-72.39
53400-54-400-000	MILEAGE CN	0.00	20.83	20.83	100.00	68.78	250.00	181.22	72.49
53425-54-400-000	MISC EXPENSE CN	0.00	41.67	41.67	100.00	925.25	500.00	-425.25	-85.05
53450-54-400-000	PERIODICALS/BOOKS CN (SUBS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53550-54-400-000	POSTAGE CN	4.97	83.33	78.36	94.04	684.23	1,000.00	315.77	31.58
53600-54-400-000	RENT EXPENSE CN	0.00	12.50	12.50	100.00	0.00	150.00	150.00	100.00
53670-54-400-000	RETURNED CHECKS AND BAD DEBT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53700-54-400-000	SOFTWARE CN	727.62	375.00	-352.62	-94.03	4,149.51	4,500.00	350.49	7.79
53810-54-400-000	SUPPLIES OFFICE CN	364.11	83.33	-280.78	-336.95	1,003.35	1,000.00	-3.35	-0.34
53880-54-400-000	SUPPLIES MEDICAL CN (CHEM/L	0.00	0.00	0.00	0.00	66.97	0.00	-66.97	0.00
54600-54-400-000	TELEPHONE CN	344.02	416.67	72.65	17.44	4,639.06	5,000.00	360.94	7.22
57000-54-400-000	SPECIAL PROJECT EXP: CN	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		<u>36,896.36</u>	<u>35,608.46</u>	<u>-1,287.90</u>	<u>-3.62</u>	<u>384,349.47</u>	<u>427,301.88</u>	<u>42,952.41</u>	<u>10.05</u>
<b>NET INCOME FROM OPERATIONS:</b>		<u>4,294.41</u>	<u>16.54</u>	<u>4,277.87</u>	<u>25,863.78</u>	<u>5,989.47</u>	<u>198.12</u>	<u>5,791.35</u>	<u>2,923.15</u>
<b>EARNINGS BEFORE INCOME TAX:</b>		<u>4,294.41</u>	<u>16.54</u>	<u>4,277.87</u>	<u>25,863.78</u>	<u>5,989.47</u>	<u>198.12</u>	<u>5,791.35</u>	<u>2,923.15</u>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<u><u>4,294.41</u></u>	<u><u>16.54</u></u>	<u><u>4,277.87</u></u>	<u><u>25,863.78</u></u>	<u><u>5,989.47</u></u>	<u><u>198.12</u></u>	<u><u>5,791.35</u></u>	<u><u>2,923.15</u></u>

**MCH BLUE ENVELOPE FUND STATEMENT OF OPERATIONS**

For The 11 Periods Ended 5/31/2018

**MCH BLUE ENVELOPE FUNDS**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		<u>Period to Date</u>	<u>ORIGINAL PTD Budget</u>	<u>Variance</u>	<u>Var %</u>	<u>Year to Date</u>	<u>ORIGINAL Annual Budget</u>	<u>Variance</u>	<u>Var %</u>
<b>REVENUE</b>									
42100-54-411-000	BLUE ENVELOPE REVENUE	0.00	121.11	-121.11	-100.00	0.00	1,453.26	-1,453.26	-100.00
42200-54-411-000	BREAT PUMP REVENUE MFH BLUE I	143.07	731.47	-588.40	-80.44	3,151.21	8,777.69	-5,626.48	-64.10
49999-54-411-000	TRANSFERRED FROM RESERVED B	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
	<b>Total REVENUE:</b>	<u>143.07</u>	<u>852.58</u>	<u>-709.51</u>	<u>-83.22</u>	<u>3,151.21</u>	<u>10,230.95</u>	<u>-7,079.74</u>	<u>-69.20</u>
	<b>Gross Profit:</b>	<u>143.07</u>	<u>852.58</u>	<u>-709.51</u>	<u>-83.22</u>	<u>3,151.21</u>	<u>10,230.95</u>	<u>-7,079.74</u>	<u>-69.20</u>
<b>EXPENDITURES</b>									
51350-54-411-000	ED PUBLIC BLUE ENVELOPE	0.00	0.00	0.00	0.00	391.29	0.00	-391.29	0.00
53550-54-411-000	POSTAGE BLUE ENVELOPE	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53810-54-411-000	SUPPLIES OFFICE BLUE ENVELOPE	0.00	83.33	83.33	100.00	854.70	1,000.00	145.30	14.53
53850-54-411-000	BREAST PUMP SUPPLIES BLUE ENV	0.00	722.32	722.32	100.00	4,900.20	8,667.85	3,767.65	43.47
	<b>Total EXPENDITURES:</b>	<u>0.00</u>	<u>813.98</u>	<u>813.98</u>	<u>100.00</u>	<u>6,146.19</u>	<u>9,767.85</u>	<u>3,621.66</u>	<u>37.08</u>
	<b>NET INCOME FROM OPERATIONS:</b>	<u>143.07</u>	<u>38.60</u>	<u>104.47</u>	<u>270.65</u>	<u>-2,994.98</u>	<u>463.10</u>	<u>-3,458.08</u>	<u>-746.72</u>
	<b>EARNINGS BEFORE INCOME TAX:</b>	<u>143.07</u>	<u>38.60</u>	<u>104.47</u>	<u>270.65</u>	<u>-2,994.98</u>	<u>463.10</u>	<u>-3,458.08</u>	<u>-746.72</u>
	<b>REVENUE OVER (UNDER) EXPENDITURES:</b>	<u>143.07</u>	<u>38.60</u>	<u>104.47</u>	<u>270.65</u>	<u>-2,994.98</u>	<u>463.10</u>	<u>-3,458.08</u>	<u>-746.72</u>

**CN MFH STATE GRANT STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**MATERNAL & FAMILY HEALTH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-54-410-405	TAX REVENUE (COUNTY) MFH	9,620.24	4,810.12	4,810.12	100.00	57,721.34	57,721.39	-0.05	0.00
40200-54-410-405	TAX REVENUE (CITY) MFH GRANT	734.73	734.73	0.00	0.00	8,081.99	8,816.71	-734.72	-8.33
41000-54-410-405	STATE NURSING REVENUE - MFH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42160-54-410-405	REIMBURSEMENT MCH SBIRT	0.00	125.00	-125.00	-100.00	831.23	1,500.00	-668.77	-44.58
42200-54-410-405	BREAST PUMP AND SUPPLES REVE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44600-54-410-405	DONATIONS CN MFH GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-54-410-405	GRANT REVENUE MFH STATE GRAN	10,508.23	9,800.67	707.56	7.22	96,594.83	117,608.00	-21,013.17	-17.87
48900-54-410-405	MISC REVENUE MFH GRANT	0.00	0.00	0.00	0.00	78.88	0.00	78.88	0.00
48930-54-410-405	MEDICAID REIMB-MFH GRANT	287.16	0.00	287.16	0.00	287.16	0.00	287.16	0.00
48950-54-410-405	PRIVATE INSURANCE MFH GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>21,150.36</b>	<b>15,470.52</b>	<b>5,679.84</b>	<b>36.71</b>	<b>163,595.43</b>	<b>185,646.10</b>	<b>-22,050.67</b>	<b>-11.88</b>
<b>Gross Profit:</b>		<b>21,150.36</b>	<b>15,470.52</b>	<b>5,679.84</b>	<b>36.71</b>	<b>163,595.43</b>	<b>185,646.10</b>	<b>-22,050.67</b>	<b>-11.88</b>
<b>EXPENDITURES</b>									
50100-54-410-405	REG SALARIES MFH STATE GRANT	11,014.38	9,266.40	-1,747.98	-18.86	105,978.29	111,196.80	5,218.51	4.69
50200-54-410-405	WY RETIREMENT MFH STATE GRAN	1,489.56	1,540.08	50.52	3.28	15,791.82	18,480.91	2,689.09	14.55
50300-54-410-405	SOCIAL SECURITY MFH STATE GRA	785.06	708.88	-76.18	-10.75	7,579.36	8,506.56	927.20	10.90
50350-54-410-405	UNEMPLOYMENT INSURANCE MFH	216.32	96.86	-119.46	-123.33	1,373.35	1,162.30	-211.05	-18.16
50375-54-410-405	WORKERS' COMP MFH STATE GRA	165.22	141.78	-23.44	-16.53	1,574.27	1,701.31	127.04	7.47
50400-54-410-405	EMPLOYEE MED INS MFH STATE GF	2,262.49	1,837.35	-425.14	-23.14	21,094.78	22,048.22	953.44	4.32
50500-54-410-405	CONTRACT LABOR MFH STATE GRA	753.02	208.33	-544.69	-261.46	2,609.81	2,500.00	-109.81	-4.39
51200-54-410-405	AUTO GASOLINE CN MCH MFH GRA	0.00	83.33	83.33	100.00	0.00	1,000.00	1,000.00	100.00
51250-54-410-405	AUTO REPAIR CN MFH GRANT	1,027.00	70.83	-956.17	-1,349.95	1,581.00	850.00	-731.00	-86.00
51350-54-410-405	ED PUBLIC MFH STATE GRANT	0.00	16.67	16.67	100.00	76.86	200.00	123.14	61.57
51370-54-410-405	ED EMPLOYEE CONFERENCE MFH :	175.85	125.00	-50.85	-40.68	444.01	1,500.00	1,055.99	70.40
51400-54-410-405	EMPL MEDICAL TESTING MFH GRAN	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
51500-54-410-405	EQUIPMENT MAINTENANCE MFH ST	0.00	25.00	25.00	100.00	167.68	300.00	132.32	44.11
51525-54-410-405	EQUIPMENT PURCHASE MFH STATE	0.00	83.33	83.33	100.00	673.25	1,000.00	326.75	32.68
51550-54-410-405	EQUIP COPY EXPENSE MFH STATE	115.75	166.67	50.92	30.55	1,544.99	2,000.00	455.01	22.75
53250-54-410-405	MARKETING MFH STATE GRANT	0.00	83.33	83.33	100.00	541.06	1,000.00	458.94	45.89
53300-54-410-405	MEETING EXPENSE MFH STATE GF	0.00	33.33	33.33	100.00	203.99	400.00	196.01	49.00
53400-54-410-405	MILEAGE MFH STATE GRANT	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53425-54-410-405	MISC EXPENSE MFH GRANT	0.00	16.67	16.67	100.00	119.94	200.00	80.06	40.03
53450-54-410-405	PERIODICAL/BOOKS MFH STATE GF	0.00	83.33	83.33	100.00	0.00	1,000.00	1,000.00	100.00
53550-54-410-405	POSTAGE MFH STATE GRANT	44.59	33.33	-11.26	-33.78	375.41	400.00	24.59	6.15

**CN MFH STATE GRANT STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**MATERNAL & FAMILY HEALTH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
53700-54-410-405	SOFTWARE CNJ MCH GRANT	654.86	383.33	-271.53	-70.83	3,836.39	4,600.00	763.61	16.60
53810-54-410-405	SUPPLIES OFFICE MFH STATE GRAI	202.26	62.50	-139.76	-223.62	844.66	750.00	-94.66	-12.62
53850-54-410-405	SUPPLIES BREAST PUMPS MFH GR.	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53880-54-410-405	SUPPLIES MEDICAL MFH STATE GR	96.48	41.67	-54.81	-131.53	204.35	500.00	295.65	59.13
54600-54-410-405	TELEPHONE MFH STATE GRANT	346.46	350.00	3.54	1.01	4,134.30	4,200.00	65.70	1.56
<b>Total EXPENDITURES:</b>		<b>19,349.30</b>	<b>15,470.50</b>	<b>-3,878.80</b>	<b>-25.07</b>	<b>170,749.57</b>	<b>185,646.10</b>	<b>14,896.53</b>	<b>8.02</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>1,801.06</b>	<b>0.02</b>	<b>1,801.04</b>	<b>9,005,200.00</b>	<b>-7,154.14</b>	<b>0.00</b>	<b>-7,154.14</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>1,801.06</b>	<b>0.02</b>	<b>1,801.04</b>	<b>9,005,200.00</b>	<b>-7,154.14</b>	<b>0.00</b>	<b>-7,154.14</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>1,801.06</b>	<b>0.02</b>	<b>1,801.04</b>	<b>9,005,200.00</b>	<b>-7,154.14</b>	<b>0.00</b>	<b>-7,154.14</b>	<b>0.00</b>

**CN TANF 415**  
**For The 11 Periods Ended 5/31/2018**  
**MATERNAL & FAMILY HEALTH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-54-410-415	TAX REVENUE (COUNTY) TANF 415	12,224.64	6,112.32	6,112.32	100.00	73,347.84	73,347.86	-0.02	0.00
40200-54-410-415	TAX REVENUE (CITY) TANF 415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41000-54-410-415	STATE NURSING REV - COMMUNITY	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-54-410-415	GRANT REVENUE TANF 415	14,698.86	11,739.92	2,958.94	25.20	146,534.90	140,879.00	5,655.90	4.01
48900-54-410-415	MISC REVENUE TANF 415	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>26,923.50</b>	<b>17,852.24</b>	<b>9,071.26</b>	<b>50.81</b>	<b>219,882.74</b>	<b>214,226.86</b>	<b>5,655.88</b>	<b>2.64</b>
<b>Gross Profit:</b>		<b>26,923.50</b>	<b>17,852.24</b>	<b>9,071.26</b>	<b>50.81</b>	<b>219,882.74</b>	<b>214,226.86</b>	<b>5,655.88</b>	<b>2.64</b>
<b>EXPENDITURES</b>									
50100-54-410-415	REG SALARIES CN TANF 415	9,997.54	11,556.10	1,558.56	13.49	103,303.13	138,673.20	35,370.07	25.51
50200-54-410-415	WY RETIREMENT TANF 415	1,592.91	1,960.10	367.19	18.73	15,877.51	23,521.16	7,643.65	32.50
50300-54-410-415	SOC SEC MATCH TANF 415	706.66	902.21	195.55	21.67	7,410.34	10,826.52	3,416.18	31.55
50350-54-410-415	UNEMPLOYMENT INSURANCE TANF	193.67	123.28	-70.39	-57.10	1,287.26	1,479.30	192.04	12.98
50375-54-410-415	WORKERS' COMP TANF 415	148.72	180.44	31.72	17.58	1,545.01	2,165.30	620.29	28.65
50400-54-410-415	EMPLOYEE MED INS TANF 415	2,262.47	2,338.45	75.98	3.25	21,094.59	28,061.38	6,966.79	24.83
50500-54-410-415	CONTRACT LABOR CN TANF 415	251.01	283.33	32.32	11.41	2,554.03	3,400.00	845.97	24.88
51350-54-410-415	ED PUBLIC TANF 415	0.00	20.83	20.83	100.00	185.52	250.00	64.48	25.79
51370-54-410-415	ED EMPLOYEE CONFERENCE TANF	-478.00	375.00	853.00	227.47	2,913.49	4,500.00	1,586.51	35.26
51525-54-410-415	EQUIPMENT PURCHASE TANF 415	523.25	41.67	-481.58	-1,155.70	614.35	500.00	-114.35	-22.87
51550-54-410-415	EQUIP COPY EXPENSE TANF 415	115.74	33.33	-82.41	-247.25	783.96	400.00	-383.96	-95.99
53400-54-410-415	MILEAGE TANF 415	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53700-54-410-415	SOFTWARE COMMUNITY NURSING	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53880-54-410-415	SUPPLIES MEDICAL TANF 415	0.00	33.33	33.33	100.00	279.56	400.00	120.44	30.11
<b>Total EXPENDITURES:</b>		<b>15,313.97</b>	<b>17,852.24</b>	<b>2,538.27</b>	<b>14.22</b>	<b>157,848.75</b>	<b>214,226.86</b>	<b>56,378.11</b>	<b>26.32</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>11,609.53</b>	<b>0.00</b>	<b>11,609.53</b>	<b>0.00</b>	<b>62,033.99</b>	<b>0.00</b>	<b>62,033.99</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>11,609.53</b>	<b>0.00</b>	<b>11,609.53</b>	<b>0.00</b>	<b>62,033.99</b>	<b>0.00</b>	<b>62,033.99</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>11,609.53</b>	<b>0.00</b>	<b>11,609.53</b>	<b>0.00</b>	<b>62,033.99</b>	<b>0.00</b>	<b>62,033.99</b>	<b>0.00</b>



**CPR**  
**For The 11 Periods Ended 5/31/2018**  
**CPR**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
44600-50-155-000	FEES FOR SVC/DONATIONS CPR	10.00	0.00	10.00	0.00	143.00	0.00	143.00	0.00
44700-50-155-000	CLASSES CPR	400.00	833.33	-433.33	-52.00	2,770.00	10,000.00	-7,230.00	-72.30
44800-50-155-000	CARRY OVER REV 15	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48900-50-155-000	MISC REVENUE CPR	0.00	0.00	0.00	0.00	48.00	0.00	48.00	0.00
49999-50-155-000	TRANSFERRED FROM RESERVED C	0.00	0.00	0.00	0.00	252.02	0.00	252.02	0.00
<b>Total REVENUE:</b>		<b>410.00</b>	<b>833.33</b>	<b>-423.33</b>	<b>-50.80</b>	<b>3,213.02</b>	<b>10,000.00</b>	<b>-6,786.98</b>	<b>-67.87</b>
<b>Gross Profit:</b>		<b>410.00</b>	<b>833.33</b>	<b>-423.33</b>	<b>-50.80</b>	<b>3,213.02</b>	<b>10,000.00</b>	<b>-6,786.98</b>	<b>-67.87</b>
<b>EXPENDITURES</b>									
50100-50-155-000	REG SALARIES CPR	424.51	232.09	-192.42	-82.91	2,166.55	2,785.03	618.48	22.21
50200-50-155-000	WY RETIREMENT CPR	70.55	39.45	-31.10	-78.83	360.07	473.40	113.33	23.94
50300-50-155-000	SOC SEC MATCH CPR	32.48	18.36	-14.12	-76.91	157.37	220.31	62.94	28.57
50350-50-155-000	UNEMPLOYMENT INSURANCE CPR	4.46	2.07	-2.39	-115.46	19.55	24.87	5.32	21.39
50375-50-155-000	WORKERS' COMP CPR	6.83	8.03	1.20	14.94	32.95	96.39	63.44	65.82
50400-50-155-000	EMPLOYEE MED INS CPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50500-50-155-000	CONTRACT LABOR CPR	0.00	83.33	83.33	100.00	0.00	1,000.00	1,000.00	100.00
51370-50-155-000	ED EMP CONFERENCE CPR	0.00	0.00	0.00	0.00	60.00	0.00	-60.00	0.00
51500-50-155-000	EQUIPMENT MAINTENANCE CPR	0.00	12.50	12.50	100.00	0.00	150.00	150.00	100.00
51525-50-155-000	EQUIPMENT PURCHASE CPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51550-50-155-000	EQUIP COPY EXPENSE CPR	0.00	16.67	16.67	100.00	0.00	200.00	200.00	100.00
53250-50-155-000	MARKETING CPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53425-50-155-000	MISC EXPENSE CPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53450-50-155-000	PERIODICAL/BOOKS/TEACHING AID	235.00	250.00	15.00	6.00	235.00	3,000.00	2,765.00	92.17
53550-50-155-000	POSTAGE CPR	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53810-50-155-000	SUPPLIES OFFICE CPR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53850-50-155-000	CERTIFICATES/CARDS EXPENSE	144.00	125.00	-19.00	-15.20	455.00	1,500.00	1,045.00	69.67
53880-50-155-000	SUPPLIES FIRST AID CPR	0.00	41.67	41.67	100.00	280.62	500.00	219.38	43.88
<b>Total EXPENDITURES:</b>		<b>917.83</b>	<b>833.34</b>	<b>-84.49</b>	<b>-10.14</b>	<b>3,767.11</b>	<b>10,000.00</b>	<b>6,232.89</b>	<b>62.33</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>-507.83</b>	<b>-0.01</b>	<b>-507.82</b>	<b>-5,078,200.00</b>	<b>-554.09</b>	<b>0.00</b>	<b>-554.09</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>-507.83</b>	<b>-0.01</b>	<b>-507.82</b>	<b>-5,078,200.00</b>	<b>-554.09</b>	<b>0.00</b>	<b>-554.09</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>-507.83</b>	<b>-0.01</b>	<b>-507.82</b>	<b>-5,078,200.00</b>	<b>-554.09</b>	<b>0.00</b>	<b>-554.09</b>	<b>0.00</b>

**CRI STATMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
45100-50-135-800	CRI GRANT REVENUE	16,918.94	7,066.67	9,852.27	139.42	79,993.22	84,800.00	-4,806.78	-5.67
48900-50-135-000	MISC REVENUE CRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>16,918.94</b>	<b>7,066.67</b>	<b>9,852.27</b>	<b>139.42</b>	<b>79,993.22</b>	<b>84,800.00</b>	<b>-4,806.78</b>	<b>-5.67</b>
<b>Gross Profit:</b>		<b>16,918.94</b>	<b>7,066.67</b>	<b>9,852.27</b>	<b>139.42</b>	<b>79,993.22</b>	<b>84,800.00</b>	<b>-4,806.78</b>	<b>-5.67</b>
<b>EXPENDITURES</b>									
50100-50-135-800	REG SALARIES CRI	917.01	3,516.67	2,599.66	73.92	24,001.38	42,200.00	18,198.62	43.12
50200-50-135-800	WY RETIREMENT CRI	152.41	738.16	585.75	79.35	3,936.92	8,857.94	4,921.02	55.55
50300-50-135-800	SOCIAL SECURITY MATCH CRI	69.13	368.08	298.95	81.22	1,732.03	4,416.92	2,684.89	60.79
50350-50-135-800	UNEMPLOYMNET INSURANCE CRI	15.58	42.82	27.24	63.62	289.40	513.86	224.46	43.68
50375-50-135-800	WORKERS' COMP CRI	14.54	72.55	58.01	79.96	358.02	870.59	512.57	58.88
50400-50-135-800	EMPLOYEE MED INS CRI	0.00	0.00	0.00	0.00	440.02	0.00	-440.02	0.00
50500-50-135-800	CONTRACT LABOR CRI	223.12	216.67	-6.45	-2.98	2,171.10	2,600.00	428.90	16.50
51200-50-135-800	AUTO GASOLINE CRI	0.00	41.67	41.67	100.00	36.02	500.00	463.98	92.80
51250-50-135-800	AUTO REPAIR CRI	199.14	41.67	-157.47	-377.90	592.29	500.00	-92.29	-18.46
51350-50-135-800	ED PUBLIC CRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51370-50-135-800	ED EMPLOYEE CONFERENCE CRI	175.50	1,165.89	990.39	84.95	4,035.65	13,990.69	9,955.04	71.15
51500-50-135-800	EQUIPMENT MAINTENANCE CRI	379.90	62.50	-317.40	-507.84	771.01	750.00	-21.01	-2.80
51525-50-135-800	EQUIPMENT PURCHASE CRI	14,294.17	0.00	-14,294.17	0.00	30,941.08	0.00	-30,941.08	0.00
51550-50-135-800	EQUIP COPY EXPENSE  CRI	114.89	83.33	-31.56	-37.87	1,250.42	1,000.00	-250.42	-25.04
52120-50-135-800	CRI EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52800-50-135-800	EXERCISE EXPENSE CRI	0.00	83.33	83.33	100.00	1,052.35	1,000.00	-52.35	-5.24
52910-50-135-800	POD EXPENSES CRI	0.00	4.17	4.17	100.00	656.43	50.00	-606.43	-1,212.86
53300-50-135-800	MEETING EXPENSE CRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53550-50-135-800	POSTAGE CRI	3.43	4.17	0.74	17.75	267.36	50.00	-217.36	-434.72
53600-50-135-800	RENT	0.00	166.67	166.67	100.00	2,520.00	2,000.00	-520.00	-26.00
53700-50-135-800	SOFTWARE CRI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53810-50-135-800	SUPPLIES OFFICE CRI	44.44	83.33	38.89	46.67	1,013.62	1,000.00	-13.62	-1.36
54600-50-135-800	TELEPHONE CRI	315.68	375.00	59.32	15.82	3,928.12	4,500.00	571.88	12.71
<b>Total EXPENDITURES:</b>		<b>16,918.94</b>	<b>7,066.68</b>	<b>-9,852.26</b>	<b>-139.42</b>	<b>79,993.22</b>	<b>84,800.00</b>	<b>4,806.78</b>	<b>5.67</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>0.00</b>	<b>-0.01</b>	<b>0.01</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>0.00</b>	<b>-0.01</b>	<b>0.01</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>0.00</b>	<b>-0.01</b>	<b>0.01</b>	<b>100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

**DIABETES PREVENTION STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**DIABETES PREVENTION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
42100-54-425-000	GRANT REVENUE-DIABETES PREVE	0.00	0.00	0.00	0.00	0.00	1,477.00	-1,477.00	-100.00
43620-54-425-000	SELF PAY -DIABETES	0.00	0.00	0.00	0.00	25.00	0.00	25.00	0.00
43630-54-425-000	INSURANCE -DIABETES	28.00	0.00	28.00	0.00	175.00	0.00	175.00	0.00
43640-54-425-000	MEDICAID -DIABETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43650-54-425-000	MEDICARE -DIABETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>200.00</b>	<b>1,477.00</b>	<b>-1,277.00</b>	<b>-86.46</b>
<b>Gross Profit:</b>		<b>28.00</b>	<b>0.00</b>	<b>28.00</b>	<b>0.00</b>	<b>200.00</b>	<b>1,477.00</b>	<b>-1,277.00</b>	<b>-86.46</b>
<b>EXPENDITURES</b>									
50100-54-425-000	REG SALARIES-DIABETES	0.00	0.00	0.00	0.00	0.00	248.00	248.00	100.00
50200-54-425-000	WY RETIREMENT-DIABETES	0.00	0.00	0.00	0.00	0.00	41.00	41.00	100.00
50300-54-425-000	SOC SEC MATCH-DIABETES	0.00	0.00	0.00	0.00	0.00	19.00	19.00	100.00
50350-54-425-000	UNEMPL INS-DIABETES	0.00	0.00	0.00	0.00	0.00	5.00	5.00	100.00
50375-54-425-000	WORKERS' COMP-DIABETES	0.00	0.00	0.00	0.00	0.00	4.00	4.00	100.00
51350-54-425-000	ED PUBLIC-DIABETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51360-54-425-000	ED EMPLOYEE -DIABETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51525-54-425-000	EQUIPMENT PURCHASE-DIABETES	0.00	0.00	0.00	0.00	2,750.00	0.00	-2,750.00	0.00
53250-54-425-000	MARKETING-DIABETES	1,000.00	0.00	-1,000.00	0.00	1,000.00	1,000.00	0.00	0.00
53810-54-425-000	SUPPLIES OFFICE-DIABETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53880-54-425-000	SUPPLIES MEDICAL-DIABETES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		<b>1,000.00</b>	<b>0.00</b>	<b>-1,000.00</b>	<b>0.00</b>	<b>3,750.00</b>	<b>1,317.00</b>	<b>-2,433.00</b>	<b>-184.74</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>-972.00</b>	<b>0.00</b>	<b>-972.00</b>	<b>0.00</b>	<b>-3,550.00</b>	<b>160.00</b>	<b>-3,710.00</b>	<b>-2,318.75</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>-972.00</b>	<b>0.00</b>	<b>-972.00</b>	<b>0.00</b>	<b>-3,550.00</b>	<b>160.00</b>	<b>-3,710.00</b>	<b>-2,318.75</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>-972.00</b>	<b>0.00</b>	<b>-972.00</b>	<b>0.00</b>	<b>-3,550.00</b>	<b>160.00</b>	<b>-3,710.00</b>	<b>-2,318.75</b>

**DISEASE PREVENTION STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**GENERAL CLINIC**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

	Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %	
<b>REVENUE</b>									
40100-56-600-000	TAX REVENUE (CO) DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
40200-56-600-000	TAX REVENUE (CITY) DP	8,649.61	8,649.61	0.00	95,145.71	103,795.31	-8,649.60	-8.33	
40400-56-600-000	1% NATRONA CO REVENUE DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
41000-56-600-000	STATE NURSING REVENUE - DP	0.00	4,150.26	-4,150.26	37,352.34	49,803.15	-12,450.81	-25.00	
42100-56-600-000	PROGRAM REVENUE GRANTS DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42160-54-600-000	BLD REPAIR/MAINT:CN CN DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
42160-56-600-000	REIMBURSEMENT SBIRT:DP	0.00	6.77	-6.77	150.86	81.23	69.63	85.72	
44600-56-600-000	DONATIONS:DP	0.00	0.00	0.00	92.00	0.00	92.00	0.00	
48100-56-600-000	COPY/POST REVENUE:DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48500-56-600-000	COLLECTIONS REVENUE DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
48900-56-600-000	MISCELLANEOUS REVENUE DP	0.00	0.00	0.00	30.00	0.00	30.00	0.00	
48930-56-600-000	MEDICAID DP	171.45	0.00	171.45	171.45	0.00	171.45	0.00	
48940-56-600-000	OTHER INCOME DP	0.00	41.67	-41.67	0.00	500.00	-500.00	-100.00	
48950-56-600-000	PRIVATE INSURANCE DP	1,844.93	83.33	1,761.60	2,114.00	1,000.00	11,503.84	1,150.38	
48960-56-600-000	SELF PAY DP	2,738.63	1,916.67	821.96	42.88	24,104.47	23,000.00	1,104.47	
48970-56-600-000	TB REVENUE :DP	0.00	0.00	0.00	9.80	0.00	9.80	0.00	
<b>Total REVENUE:</b>		<b>13,404.62</b>	<b>14,848.31</b>	<b>-1,443.69</b>	<b>-9.72</b>	<b>169,560.47</b>	<b>178,179.69</b>	<b>-8,619.22</b>	<b>-4.84</b>
<b>Gross Profit:</b>		<b>13,404.62</b>	<b>14,848.31</b>	<b>-1,443.69</b>	<b>-9.72</b>	<b>169,560.47</b>	<b>178,179.69</b>	<b>-8,619.22</b>	<b>-4.84</b>
<b>EXPENDITURES</b>									
50100-56-600-000	REG SALARIES DP	8,826.78	9,405.48	578.70	6.15	110,320.95	112,865.79	2,544.84	2.25
50200-56-600-000	WY RETIREMENT DP	1,467.00	1,543.03	76.03	4.93	16,862.91	18,516.31	1,653.40	8.93
50300-56-600-000	SOCIAL SECURITY MATCH DP	637.90	675.35	37.45	5.55	8,017.14	8,104.23	87.09	1.07
50350-56-600-000	UNEMPLOYMENT INSURANCE DP	167.05	99.49	-67.56	-67.91	1,339.87	1,193.84	-146.03	-12.23
50375-56-600-000	WORKERS' COMP DP	134.24	118.40	-15.84	-13.38	1,817.17	1,420.85	-396.32	-27.89
50400-56-600-000	EMPLOYEE MEDICAL INS DP	1,532.49	1,511.14	-21.35	-1.41	16,094.21	18,133.67	2,039.46	11.25
50500-56-600-000	CONTRACT LABOR DP	543.84	250.00	-293.84	-117.54	2,889.99	3,000.00	110.01	3.67
51100-56-600-000	ADVERTISING DP	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
51200-56-600-000	AUTO GASOLINE DP	0.00	10.42	10.42	100.00	0.00	125.00	125.00	100.00
51350-56-600-000	ED PUBLIC DP	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
51370-56-600-000	ED EMPLOYEE CONFERENCE DP	0.00	41.67	41.67	100.00	268.50	500.00	231.50	46.30
51400-56-600-000	EMPLOYEE MEDICAL TESTING DP	0.00	8.33	8.33	100.00	70.00	100.00	30.00	30.00
51500-56-600-000	EQUIPMENT MAINTENANCE DP	24.75	18.33	-6.42	-35.02	49.01	220.00	170.99	77.72
51525-56-600-000	EQUIPMENT PURCHASE DP	0.00	62.50	62.50	100.00	482.17	750.00	267.83	35.71
51550-56-600-000	EQUIP COPY EXPENSE DP	120.86	108.33	-12.53	-11.57	1,376.31	1,300.00	-76.31	-5.87

**DISEASE PREVENTION STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**GENERAL CLINIC**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
53225-56-600-000	LICENSE/PROFICIENCY DP CLIA	0.00	16.67	16.67	100.00	200.00	200.00	0.00	0.00
53250-56-600-000	MARKETING DP	0.00	16.67	16.67	100.00	0.00	200.00	200.00	100.00
53300-56-600-000	MEETING EXPENSE:DP	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53400-56-600-000	MILEAGE DP	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53425-56-600-000	MISC EXPENSE[DP	0.00	41.67	41.67	100.00	261.67	500.00	238.33	47.67
53450-56-600-000	PERIODICALS/BOOKS DP	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53550-56-600-000	POSTAGE DP	20.88	41.67	20.79	49.89	255.29	500.00	244.71	48.94
53600-56-600-000	RENT EXPENSE DP	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53670-56-600-000	RETURNED CHECKS AND BAD DEBT	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53700-56-600-000	SOFTWARE DP	354.70	16.67	-338.03	-2,027.77	1,930.64	200.00	-1,730.64	-865.32
53810-56-600-000	SUPPLIES OFFICE DP	378.69	125.00	-253.69	-202.95	1,252.12	1,500.00	247.88	16.53
53880-56-600-000	SUPPLIES MEDICAL DP (CHEM/LAE	0.00	183.33	183.33	100.00	512.46	2,200.00	1,687.54	76.71
53890-56-600-000	SUPPLIES MEDICAL PHARMACY DF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54600-56-600-000	TELEPHONE DP	139.90	133.33	-6.57	-4.93	1,664.46	1,600.00	-64.46	-4.03
55250-56-600-000	TEST LAB DP (LAB SERVICE	502.74	291.67	-211.07	-72.37	3,327.95	3,500.00	172.05	4.92
55500-56-600-000	TB SUPPLIES DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
57000-56-600-000	SPECIAL PROJECT GRANTS	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		<b>14,851.82</b>	<b>14,764.98</b>	<b>-86.84</b>	<b>-0.59</b>	<b>168,992.82</b>	<b>177,179.69</b>	<b>8,186.87</b>	<b>4.62</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>-1,447.20</b>	<b>83.33</b>	<b>-1,530.53</b>	<b>-1,836.71</b>	<b>567.65</b>	<b>1,000.00</b>	<b>-432.35</b>	<b>-43.24</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>-1,447.20</b>	<b>83.33</b>	<b>-1,530.53</b>	<b>-1,836.71</b>	<b>567.65</b>	<b>1,000.00</b>	<b>-432.35</b>	<b>-43.24</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>-1,447.20</b>	<b>83.33</b>	<b>-1,530.53</b>	<b>-1,836.71</b>	<b>567.65</b>	<b>1,000.00</b>	<b>-432.35</b>	<b>-43.24</b>

**DP STD STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**STD CLINIC**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-56-610-000	TAX REVENUE (COUNTY) CHL/STD I	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-56-610-000	TAX REVENUE (CITY) CHL/STD DP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41000-56-610-000	STATE NURSING REVENUE STD	0.00	11,503.74	-11,503.74	-100.00	103,533.66	138,044.85	-34,511.19	-25.00
42100-56-610-000	PROGRAM REVENUE STD SPECIAL	0.00	0.00	0.00	0.00	2,300.00	0.00	2,300.00	0.00
42160-56-610-000	REIMBURSEMENT SBIRT DP STD	0.00	83.33	-83.33	-100.00	0.00	1,000.00	-1,000.00	-100.00
43050-56-610-000	MEDICAID:DP-STD	746.44	83.33	663.11	795.76	746.44	1,000.00	-253.56	-25.36
43800-56-610-000	MEDICARE DP STD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44600-56-610-000	DONATIONS STD	92.00	0.00	92.00	0.00	414.00	0.00	414.00	0.00
48500-56-610-000	COLLECTIONS STD	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48900-56-610-000	MISC REVENUE STD	0.00	-208.65	208.65	100.00	252.00	-2,503.80	2,755.80	110.06
48940-56-610-000	OTHER INCOME DP STD	0.00	0.00	0.00	0.00	2,998.00	0.00	2,998.00	0.00
48950-56-610-000	PRIVATE INSURANCE DP STD	1,765.58	1,250.00	515.58	41.25	22,217.91	15,000.00	7,217.91	48.12
48960-56-610-000	SELF PAY STD	2,993.00	1,666.67	1,326.33	79.58	19,623.94	20,000.00	-376.06	-1.88
48970-56-610-000	STD TESTING REIMB - KNOW WYO	860.00	708.33	151.67	21.41	14,721.00	8,500.00	6,221.00	73.19
	<b>Total REVENUE:</b>	<b>6,457.02</b>	<b>15,086.75</b>	<b>-8,629.73</b>	<b>-57.20</b>	<b>166,806.95</b>	<b>181,041.05</b>	<b>-14,234.10</b>	<b>-7.86</b>
	<b>Gross Profit:</b>	<b>6,457.02</b>	<b>15,086.75</b>	<b>-8,629.73</b>	<b>-57.20</b>	<b>166,806.95</b>	<b>181,041.05</b>	<b>-14,234.10</b>	<b>-7.86</b>
<b>EXPENDITURES</b>									
50100-56-610-000	REG SALARIES CHL/STD	9,033.55	9,480.48	446.93	4.71	98,884.59	113,765.79	14,881.20	13.08
50200-56-610-000	WY RETIREMENT DP CHL/STD	1,501.36	1,565.19	63.83	4.08	15,685.50	18,782.23	3,096.73	16.49
50300-56-610-000	SOCIAL SECURITY DP CHL/STD	659.06	729.72	70.66	9.68	7,217.90	8,756.63	1,538.73	17.57
50350-56-610-000	UNEMPLOYMENT INSURANCE DP C	173.53	101.54	-71.99	-70.90	1,419.64	1,218.48	-201.16	-16.51
50375-56-610-000	WORKERS' COMP DP CHL/STD	138.71	145.94	7.23	4.95	1,461.98	1,751.33	289.35	16.52
50400-56-610-000	EMPLOYEE MEDICAL INS DP CHL/S	1,889.28	1,870.45	-18.83	-1.01	20,100.22	22,445.39	2,345.17	10.45
50500-56-610-000	CONTRACT LABOR STD	543.84	250.00	-293.84	-117.54	2,890.00	3,000.00	110.00	3.67
51100-56-610-000	ADVERTISING STD	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
51200-56-610-000	AUTO GASOLINE STD	0.00	10.42	10.42	100.00	0.00	125.00	125.00	100.00
51370-56-610-000	ED EMPLOYEE CONFERENCE DP S	0.00	83.33	83.33	100.00	509.77	1,000.00	490.23	49.02
51500-56-610-000	EQUIPMENT MAINTENANCE STD	24.75	0.00	-24.75	0.00	24.75	0.00	-24.75	0.00
51525-56-610-000	EQUIPMENT PURCHASE STD	0.00	83.33	83.33	100.00	1,203.97	1,000.00	-203.97	-20.40
51550-56-610-000	EQUIP COPY EXPENSE STD	120.85	83.33	-37.52	-45.03	1,265.27	1,000.00	-265.27	-26.53
53250-56-610-000	MARKETING STD	0.00	0.00	0.00	0.00	40.00	0.00	-40.00	0.00
53300-56-610-000	MEETING EXPENSE STD	0.00	8.33	8.33	100.00	40.80	100.00	59.20	59.20
53400-56-610-000	MILEAGE STD	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53425-56-610-000	MISC EXPENSE STD	0.00	8.33	8.33	100.00	89.65	100.00	10.35	10.35

**DP STD STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**STD CLINIC**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

	Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
53450-56-610-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53550-56-610-000	0.00	16.67	16.67	100.00	129.46	200.00	70.54	35.27
53600-56-610-000	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53670-56-610-000	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53700-56-610-000	354.72	166.67	-188.05	-112.83	1,930.65	2,000.00	69.35	3.47
53810-56-610-000	648.20	83.33	-564.87	-677.87	1,266.85	1,000.00	-266.85	-26.69
53820-56-610-000	0.00	0.00	0.00	0.00	104.95	0.00	-104.95	0.00
53880-56-610-000	79.40	125.00	45.60	36.48	3,191.48	1,500.00	-1,691.48	-112.77
54600-56-610-000	59.34	104.17	44.83	43.04	1,021.42	1,250.00	228.58	18.29
55250-56-610-000	525.00	366.67	-158.33	-43.18	6,580.28	4,400.00	-2,180.28	-49.55
57000-56-610-000	0.00	208.65	208.65	100.00	2,558.80	2,503.80	-55.00	-2.20
<b>Total EXPENDITURES:</b>	<b>15,751.59</b>	<b>15,504.06</b>	<b>-247.53</b>	<b>-1.60</b>	<b>167,617.93</b>	<b>186,048.65</b>	<b>18,430.72</b>	<b>9.91</b>
<b>NET INCOME FROM OPERATIONS:</b>	<b>-9,294.57</b>	<b>-417.31</b>	<b>-8,877.26</b>	<b>-2,127.26</b>	<b>-810.98</b>	<b>-5,007.60</b>	<b>4,196.62</b>	<b>83.81</b>
<b>EARNINGS BEFORE INCOME TAX:</b>	<b>-9,294.57</b>	<b>-417.31</b>	<b>-8,877.26</b>	<b>-2,127.26</b>	<b>-810.98</b>	<b>-5,007.60</b>	<b>4,196.62</b>	<b>83.81</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>	<b>-9,294.57</b>	<b>-417.31</b>	<b>-8,877.26</b>	<b>-2,127.26</b>	<b>-810.98</b>	<b>-5,007.60</b>	<b>4,196.62</b>	<b>83.81</b>

**DP FAMILY PLANNING STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-56-640-000	TAX REVENUE (CO) DP FP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-56-640-000	TAX REVENUE (CITY) DP FP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
41000-56-640-000	STATE NURSING REVENUE DP FAV	0.00	12,771.03	-12,771.03	-100.00	114,939.27	153,252.34	-38,313.07	-25.00
42100-56-640-000	INSURANCE REIMB DP FP	5,168.90	4,256.50	912.40	21.44	48,246.82	51,078.00	-2,831.18	-5.54
42160-56-640-000	REIMBURSEMENT SBIRT DP FP	0.00	41.67	-41.67	-100.00	0.00	500.00	-500.00	-100.00
42200-56-640-000	CASPER COLLEGE CLINIC REV	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43800-56-640-000	MEDICARE DP FP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44600-56-640-000	DONATIONS:DP FP	293.00	83.33	209.67	251.61	864.70	1,000.00	-135.30	-13.53
45100-56-640-010	TITLE X GRANT (MONTHLY)	6,450.00	6,393.25	56.75	0.89	63,819.00	76,719.00	-12,900.00	-16.81
48900-56-640-000	MISCELLANEOUS REVENUE DP FP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48910-56-640-000	COLLECTIONS DP FP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48930-56-640-000	MEDICAID DP FP	267.09	375.00	-107.91	-28.78	267.09	4,500.00	-4,232.91	-94.06
48960-56-640-000	SELF PAY DP FP	1,196.90	1,666.67	-469.77	-28.19	15,560.39	20,000.00	-4,439.61	-22.20
<b>Total REVENUE:</b>		<b>13,375.89</b>	<b>25,587.45</b>	<b>-12,211.56</b>	<b>-47.72</b>	<b>243,697.27</b>	<b>307,049.34</b>	<b>-63,352.07</b>	<b>-20.63</b>
<b>Gross Profit:</b>		<b>13,375.89</b>	<b>25,587.45</b>	<b>-12,211.56</b>	<b>-47.72</b>	<b>243,697.27</b>	<b>307,049.34</b>	<b>-63,352.07</b>	<b>-20.63</b>
<b>EXPENDITURES</b>									
50100-56-640-000	REG SALARIES DP FP	12,216.89	14,534.65	2,317.76	15.95	137,579.96	174,415.79	36,835.83	21.12
50200-56-640-000	WY RETIREMENT DP FP	1,490.29	1,565.19	74.90	4.79	15,466.30	18,782.23	3,315.93	17.65
50300-56-640-000	SOCIAL SECURITY MATCH DP FP	901.53	1,175.97	274.44	23.34	10,191.18	14,111.63	3,920.45	27.78
50350-56-640-000	UNEMPLOYMENT INSURANCE DP F	241.09	189.59	-51.50	-27.16	2,094.56	2,275.12	180.56	7.94
50375-56-640-000	WORKERS' COMP DP FP	189.74	235.19	45.45	19.32	2,080.71	2,822.33	741.62	26.28
50400-56-640-000	EMPLOYEE MEDICAL INS DP FP	1,889.28	1,867.85	-21.43	-1.15	20,100.23	22,414.24	2,314.01	10.32
50500-56-640-000	CONTRACT LABOR DP FP (CONTF	543.84	250.00	-293.84	-117.54	2,889.97	3,000.00	110.03	3.67
51100-56-640-000	ADVERTISING DP FP	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
51200-56-640-000	AUTO GASOLINE DP FP	0.00	10.42	10.42	100.00	0.00	125.00	125.00	100.00
51370-56-640-000	ED EMPLOYEE CONFERENCE DP F	0.00	291.67	291.67	100.00	2,883.15	3,500.00	616.85	17.62
51500-56-640-000	EQUIPMENT MAINTENANC DP FP	24.75	4.17	-20.58	-493.53	24.75	50.00	25.25	50.50
51525-56-640-000	EQUIPMENT PURCHASE DP FP	8,264.22	83.33	-8,180.89	-9,817.46	9,625.34	1,000.00	-8,625.34	-862.53
51550-56-640-000	EQUIP COPY EXPENSE DP FP	120.86	83.33	-37.53	-45.04	1,154.41	1,000.00	-154.41	-15.44
53250-56-640-000	MARKETING DP FP	0.00	125.00	125.00	100.00	1,036.32	1,500.00	463.68	30.91
53300-56-640-000	MEETING EXPENSE DP FP	0.00	20.83	20.83	100.00	0.00	250.00	250.00	100.00
53350-56-640-000	MEMBERSHIPS DP FP	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
53400-56-640-000	MILEAGE DP FP	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53450-56-640-000	PERIODICAL/BOOKS DP FP	0.00	12.50	12.50	100.00	0.00	150.00	150.00	100.00
53550-56-640-000	POSTAGE DP FP	0.00	25.00	25.00	100.00	145.04	300.00	154.96	51.65



**DP FAMILY PLANNING STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

	Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %	
53600-56-640-000	RENT EXPENSE DP FP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53700-56-640-000	SOFTWARE DP FP	354.72	250.00	-104.72	-41.89	1,930.66	3,000.00	1,069.34	35.64
53805-56-640-000	CASPER COLLEGE CLINIC EXP DP F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	
53810-56-640-000	SUPPLIES OFFICE DP FP	349.21	83.58	-265.63	-317.82	1,852.33	1,003.00	-849.33	-84.68
53820-56-640-000	MEDICAL CONDOMS DP FP (CC	0.00	83.33	83.33	100.00	2,300.00	1,000.00	-1,300.00	-130.00
53830-56-640-000	MEDICAL DEPO DP FP (DEPO D	0.00	583.33	583.33	100.00	3,769.53	7,000.00	3,230.47	46.15
53840-56-640-000	MEDICAL IUD DP FP	0.00	558.33	558.33	100.00	4,882.99	6,700.00	1,817.01	27.12
53850-56-640-000	MEDICAL NUVRING DP FP	208.40	66.67	-141.73	-212.58	642.10	800.00	157.90	19.74
53870-56-640-000	MEDICAL PILLS DP FP (PILL:	363.40	500.00	136.60	27.32	2,735.41	6,000.00	3,264.59	54.41
53875-56-640-000	MEDICAL NEXPLANON	0.00	333.33	333.33	100.00	7,038.36	4,000.00	-3,038.36	-75.96
53880-56-640-000	SUPPLIES MEDICAL DP FP	222.87	333.33	110.46	33.14	3,622.65	4,000.00	377.35	9.43
54600-56-640-000	TELEPHONE DP FP	59.34	104.17	44.83	43.04	1,021.42	1,250.00	228.58	18.29
55150-56-640-000	TESTS PAP DP FP (NON-FP)	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
55250-56-640-000	TEST LAB FP DP (LAB SERVIC	1,356.92	2,166.67	809.75	37.37	21,822.29	26,000.00	4,177.71	16.07
<b>Total EXPENDITURES:</b>		<b>28,797.35</b>	<b>25,587.44</b>	<b>-3,209.91</b>	<b>-12.54</b>	<b>256,889.66</b>	<b>307,049.34</b>	<b>50,159.68</b>	<b>16.34</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>-15,421.46</b>	<b>0.01</b>	<b>-15,421.47</b>	<b>-154,214,700.00</b>	<b>-13,192.39</b>	<b>0.00</b>	<b>-13,192.39</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>-15,421.46</b>	<b>0.01</b>	<b>-15,421.47</b>	<b>-154,214,700.00</b>	<b>-13,192.39</b>	<b>0.00</b>	<b>-13,192.39</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>-15,421.46</b>	<b>0.01</b>	<b>-15,421.47</b>	<b>-154,214,700.00</b>	<b>-13,192.39</b>	<b>0.00</b>	<b>-13,192.39</b>	<b>0.00</b>

**HIV CM STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**HIV CASE MANAGEMENT**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
42100-56-635-000	CN/HIV REVENUE	28,987.50	8,000.00	20,987.50	262.34	97,902.50	96,000.00	1,902.50	1.98
42110-56-635-000	CN/HIV EMERGENCY ASSISTANCE F	0.00	83.33	-83.33	-100.00	0.00	1,000.00	-1,000.00	-100.00
48900-56-635-000	MISC REVENUE HIV CM	346.54	0.00	346.54	0.00	12,023.38	0.00	12,023.38	0.00
<b>Total REVENUE:</b>		<b>29,334.04</b>	<b>8,083.33</b>	<b>21,250.71</b>	<b>262.90</b>	<b>109,925.88</b>	<b>97,000.00</b>	<b>12,925.88</b>	<b>13.33</b>
<b>Gross Profit:</b>		<b>29,334.04</b>	<b>8,083.33</b>	<b>21,250.71</b>	<b>262.90</b>	<b>109,925.88</b>	<b>97,000.00</b>	<b>12,925.88</b>	<b>13.33</b>
<b>EXPENDITURES</b>									
50100-56-635-000	REG SALARIES HIV CM	4,753.79	5,161.67	407.88	7.90	51,895.11	61,940.00	10,044.89	16.22
50200-56-635-000	WY RETIREMENT HIV CM	790.08	883.68	93.60	10.59	9,109.21	10,604.17	1,494.96	14.10
50300-56-635-000	SOC SEC MATCH HIV CM	354.54	394.87	40.33	10.21	3,282.27	4,738.41	1,456.14	30.73
50350-56-635-000	UNEMPL INS HIV CM	93.74	49.01	-44.73	-91.27	553.90	588.08	34.18	5.81
50375-56-635-000	WORKERS' COMP HIV CM	74.61	78.97	4.36	5.52	812.93	947.68	134.75	14.22
50400-56-635-000	EMPLOYEE MED INS HIV CM	1,029.21	676.41	-352.80	-52.16	10,725.11	8,116.94	-2,608.17	-32.13
51200-56-635-000	AUTO GASOLINE HIV CM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51350-56-635-000	ED PUBLIC HIV CM	0.00	25.00	25.00	100.00	298.62	300.00	1.38	0.46
51370-56-635-000	ED EMP CONFERENCE HIV CM	0.00	41.67	41.67	100.00	1,582.87	500.00	-1,082.87	-216.57
51525-56-635-000	EQUIPMENT PURCHASE HIV CM	0.00	0.00	0.00	0.00	688.57	0.00	-688.57	0.00
51550-56-635-000	EQUIP COPY EXPENSE HIV CM	0.00	20.83	20.83	100.00	0.00	250.00	250.00	100.00
53250-56-635-000	MARKETING HIV CM	0.00	33.33	33.33	100.00	32.50	400.00	367.50	91.88
53400-56-635-000	MILEAGE HIV CM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53425-56-635-000	MISC EXPENSE HIV CM	620.14	41.67	-578.47	-1,388.22	2,277.44	500.00	-1,777.44	-355.49
53550-56-635-000	POSTAGE HIV CM	0.00	8.33	8.33	100.00	22.65	100.00	77.35	77.35
53810-56-635-000	SUPPLIES OFFICEHIV CM	0.00	41.67	41.67	100.00	245.43	500.00	254.57	50.91
54600-56-635-000	TELEPHONE DP HIV CM	49.63	0.00	-49.63	0.00	396.90	0.00	-396.90	0.00
57000-56-635-000	SPECIAL PROJECT HIV CM	0.00	0.00	0.00	0.00	699.70	0.00	-699.70	0.00
<b>Total EXPENDITURES:</b>		<b>7,765.74</b>	<b>7,457.11</b>	<b>-308.63</b>	<b>-4.14</b>	<b>82,623.21</b>	<b>89,485.28</b>	<b>6,862.07</b>	<b>7.67</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>21,568.30</b>	<b>626.22</b>	<b>20,942.08</b>	<b>3,344.20</b>	<b>27,302.67</b>	<b>7,514.72</b>	<b>19,787.95</b>	<b>263.32</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>21,568.30</b>	<b>626.22</b>	<b>20,942.08</b>	<b>3,344.20</b>	<b>27,302.67</b>	<b>7,514.72</b>	<b>19,787.95</b>	<b>263.32</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>21,568.30</b>	<b>626.22</b>	<b>20,942.08</b>	<b>3,344.20</b>	<b>27,302.67</b>	<b>7,514.72</b>	<b>19,787.95</b>	<b>263.32</b>

**DP IMMUNIZATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**IMMUNIZATION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-56-620-000	TAX REVENUE (COUNTY) IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-56-620-000	TAX REVENUE (CITY) IMM	2,432.30	2,432.31	-0.01	0.00	26,755.34	29,187.75	-2,432.41	-8.33
41000-56-620-000	STATE NURSING REVENUE DP IMM	0.00	10,177.72	-10,177.72	-100.00	91,599.48	122,132.66	-30,533.18	-25.00
43600-56-620-000	INFLUENZA MEDICAID DP IMM	0.00	0.00	0.00	0.00	7,380.75	0.00	7,380.75	0.00
43610-56-620-000	INFLUENZA MEDICARE DP IMM	0.00	2,083.33	-2,083.33	-100.00	2,268.70	25,000.00	-22,731.30	-90.93
43620-56-620-000	PNEUMONIA SELF PAY DP IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43630-56-620-000	PNEUMONIA PRIVATE INSU DP IMM	0.00	208.33	-208.33	-100.00	921.66	2,500.00	-1,578.34	-63.13
43640-56-620-000	PNEUMONIA MEDICAID DP IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43650-56-620-000	PNEUMONIA MEDICARE DP IMM	0.00	83.33	-83.33	-100.00	9,331.88	1,000.00	8,331.88	833.19
43740-56-620-000	INFLUENZA SELF PAY DP IMM	225.00	166.67	58.33	35.00	9,705.00	2,000.00	7,705.00	385.25
43750-56-620-000	INFLUENZA PRIVATE INSURANCE	25.00	833.33	-808.33	-97.00	22,655.33	10,000.00	12,655.33	126.55
43800-56-620-000	VUA ADMIN FEE SELF PAY DP IMM	0.00	125.00	-125.00	-100.00	0.00	1,500.00	-1,500.00	-100.00
43810-56-620-000	WYVIP ADMIN FEE SELF PAY DP IMM	0.00	8.33	-8.33	-100.00	0.00	100.00	-100.00	-100.00
43830-56-620-000	OTHER VACCINE SELF PAY DP IMM	2,825.00	2,083.33	741.67	35.60	25,525.89	25,000.00	525.89	2.10
43840-56-620-000	OTHER VACCINE PRIVATE INS DP IM	3,499.54	5,833.33	-2,333.79	-40.01	58,263.85	70,000.00	-11,736.15	-16.77
43850-56-620-000	OTHER VACCINE MEDICAID DP IMM	569.69	41.67	528.02	1,267.15	618.09	500.00	118.09	23.62
43860-56-620-000	OTHER VACCINE MEDICARE DP IMM	215.60	0.00	215.60	0.00	313.60	0.00	313.60	0.00
43870-56-620-000	OTHER INCOME IMMUNIZATION DP	0.00	0.00	0.00	0.00	2,005.00	0.00	2,005.00	0.00
<b>Total REVENUE:</b>		<b>9,792.13</b>	<b>24,076.68</b>	<b>-14,284.55</b>	<b>-59.33</b>	<b>257,344.57</b>	<b>288,920.41</b>	<b>-31,575.84</b>	<b>-10.93</b>
<b>Gross Profit:</b>		<b>9,792.13</b>	<b>24,076.68</b>	<b>-14,284.55</b>	<b>-59.33</b>	<b>257,344.57</b>	<b>288,920.41</b>	<b>-31,575.84</b>	<b>-10.93</b>
<b>EXPENDITURES</b>									
50100-56-620-000	REG SALARIES DP IMM	6,874.09	9,422.96	2,548.87	27.05	102,443.71	113,075.50	10,631.79	9.40
50200-56-620-000	WY RETIREMENT DP IMM	1,142.48	1,518.68	376.20	24.77	16,628.76	18,224.18	1,595.42	8.75
50300-56-620-000	SOCIAL SECURITY MATCH DP IMM	498.12	698.17	200.05	28.65	7,419.36	8,377.99	958.63	11.44
50350-56-620-000	UNEMPLOYMENT INSURANCE DP II	126.63	82.82	-43.81	-52.90	1,089.72	993.84	-95.88	-9.65
50375-56-620-000	WORKERS' COMP DP IMM	104.83	138.29	33.46	24.20	1,494.88	1,659.51	164.63	9.92
50400-56-620-000	EMPLOYEE MEDICAL INS DP IMM	1,532.55	1,870.45	337.90	18.07	15,942.24	22,445.39	6,503.15	28.97
50500-56-620-000	CONTRACT LABOR DP IMM	543.83	291.67	-252.16	-86.45	2,889.99	3,500.00	610.01	17.43
51100-56-620-000	ADVERTISING IMM	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
51200-56-620-000	AUTO GASOLINE IMM	0.00	10.42	10.42	100.00	0.00	125.00	125.00	100.00
51370-56-620-000	ED EMPLOYEE CONFERENCE DP IM	0.00	8.33	8.33	100.00	600.00	100.00	-500.00	-500.00
51500-56-620-000	EQUIPMENT MAINTENANCE IMM	109.75	8.33	-101.42	-1,217.53	109.75	100.00	-9.75	-9.75
51525-56-620-000	EQUIPMENT PURCHASE IMM	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
51550-56-620-000	EQUIP COPY EXPENSE DP IMM	120.85	83.33	-37.52	-45.03	1,265.26	1,000.00	-265.26	-26.53

**DP IMMUNIZATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**IMMUNIZATION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
53250-56-620-000	MARKETING IIMM	0.00	166.67	166.67	100.00	2,058.62	2,000.00	-58.62	-2.93
53300-56-620-000	MEETING EXPENSE IMM	0.00	208.33	208.33	100.00	2,365.77	2,500.00	134.23	5.37
53400-56-620-000	MILEAGE DP IMM	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53425-56-620-000	MISC EXPENSE IMM	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53450-56-620-000	PERIODICAL/BOOKS IMM	0.00	0.00	0.00	0.00	102.73	0.00	-102.73	0.00
53550-56-620-000	POSTAGE DP IMM	0.00	16.67	16.67	100.00	134.04	200.00	65.96	32.98
53600-56-620-000	RENT EXPENSE DP IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53670-56-620-000	RETURNED CHECKS IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53700-56-620-000	SOFTWARE DP IMM	354.72	125.00	-229.72	-183.78	1,930.65	1,500.00	-430.65	-28.71
53810-56-620-000	SUPPLIES OFFICE DP IMM	349.19	41.67	-307.52	-737.99	870.68	500.00	-370.68	-74.14
53880-56-620-000	SUPPLIES MEDICAL DP IMM (CHE	85.00	83.33	-1.67	-2.00	1,038.78	1,000.00	-38.78	-3.88
53930-56-620-000	SUPPLIES VACCINE DP DP IMM (	1,987.47	7,250.00	5,262.53	72.59	80,887.35	87,000.00	6,112.65	7.03
53940-56-620-000	SUPPLIES VACCINE FLU DP IMM (VA	0.00	1,893.25	1,893.25	100.00	22,718.43	22,719.00	0.57	0.00
53960-56-620-000	SUPPLIES VACCINE TRAVEL DP IMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54600-56-620-000	TELEPHONE IMM	59.35	100.00	40.65	40.65	1,021.44	1,200.00	178.56	14.88
55250-56-620-000	TEST LAB DP IMM (LAB CONTRAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		<b>13,888.86</b>	<b>24,076.71</b>	<b>10,187.85</b>	<b>42.31</b>	<b>263,012.16</b>	<b>288,920.41</b>	<b>25,908.25</b>	<b>8.97</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>-4,096.73</b>	<b>-0.03</b>	<b>-4,096.70</b>	<b>-13,655,666.67</b>	<b>-5,667.59</b>	<b>0.00</b>	<b>-5,667.59</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>-4,096.73</b>	<b>-0.03</b>	<b>-4,096.70</b>	<b>-13,655,666.67</b>	<b>-5,667.59</b>	<b>0.00</b>	<b>-5,667.59</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>-4,096.73</b>	<b>-0.03</b>	<b>-4,096.70</b>	<b>-13,655,666.67</b>	<b>-5,667.59</b>	<b>0.00</b>	<b>-5,667.59</b>	<b>0.00</b>

**DP IMMUNIZATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**IMMUNIZATION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-56-620-000	TAX REVENUE (COUNTY) IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-56-620-000	TAX REVENUE (CITY) IMM	2,432.30	2,432.31	-0.01	0.00	26,755.34	29,187.75	-2,432.41	-8.33
41000-56-620-000	STATE NURSING REVENUE DP IMM	0.00	10,177.72	-10,177.72	-100.00	91,599.48	122,132.66	-30,533.18	-25.00
43600-56-620-000	INFLUENZA MEDICAID DP IMM	0.00	0.00	0.00	0.00	7,380.75	0.00	7,380.75	0.00
43610-56-620-000	INFLUENZA MEDICARE DP IMM	0.00	2,083.33	-2,083.33	-100.00	2,268.70	25,000.00	-22,731.30	-90.93
43620-56-620-000	PNEUMONIA SELF PAY DP IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43630-56-620-000	PNEUMONIA PRIVATE INSU DP IMM	0.00	208.33	-208.33	-100.00	921.66	2,500.00	-1,578.34	-63.13
43640-56-620-000	PNEUMONIA MEDICAID DP IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
43650-56-620-000	PNEUMONIA MEDICARE DP IMM	0.00	83.33	-83.33	-100.00	9,331.88	1,000.00	8,331.88	833.19
43740-56-620-000	INFLUENZA SELF PAY DP IMM	225.00	166.67	58.33	35.00	9,705.00	2,000.00	7,705.00	385.25
43750-56-620-000	INFLUENZA PRIVATE INSURANCE	25.00	833.33	-808.33	-97.00	22,655.33	10,000.00	12,655.33	126.55
43800-56-620-000	VUA ADMIN FEE SELF PAY DP IMM	0.00	125.00	-125.00	-100.00	0.00	1,500.00	-1,500.00	-100.00
43810-56-620-000	WYVIP ADMIN FEE SELF PAY DP IMM	0.00	8.33	-8.33	-100.00	0.00	100.00	-100.00	-100.00
43830-56-620-000	OTHER VACCINE SELF PAY DP IMM	2,825.00	2,083.33	741.67	35.60	25,525.89	25,000.00	525.89	2.10
43840-56-620-000	OTHER VACCINE PRIVATE INS DP IMM	3,499.54	5,833.33	-2,333.79	-40.01	58,263.85	70,000.00	-11,736.15	-16.77
43850-56-620-000	OTHER VACCINE MEDICAID DP IMM	569.69	41.67	528.02	1,267.15	618.09	500.00	118.09	23.62
43860-56-620-000	OTHER VACCINE MEDICARE DP IMM	215.60	0.00	215.60	0.00	313.60	0.00	313.60	0.00
43870-56-620-000	OTHER INCOME IMMUNIZATION DP	0.00	0.00	0.00	0.00	2,005.00	0.00	2,005.00	0.00
<b>Total REVENUE:</b>		9,792.13	24,076.68	-14,284.55	-59.33	257,344.57	288,920.41	-31,575.84	-10.93
<b>Gross Profit:</b>		9,792.13	24,076.68	-14,284.55	-59.33	257,344.57	288,920.41	-31,575.84	-10.93
<b>EXPENDITURES</b>									
50100-56-620-000	REG SALARIES DP IMM	6,874.09	9,422.96	2,548.87	27.05	102,443.71	113,075.50	10,631.79	9.40
50200-56-620-000	WY RETIREMENT DP IMM	1,142.48	1,518.68	376.20	24.77	16,628.76	18,224.18	1,595.42	8.75
50300-56-620-000	SOCIAL SECURITY MATCH DP IMM	498.12	698.17	200.05	28.65	7,419.36	8,377.99	958.63	11.44
50350-56-620-000	UNEMPLOYMENT INSURANCE DP IMM	126.63	82.82	-43.81	-52.90	1,089.72	993.84	-95.88	-9.65
50375-56-620-000	WORKERS' COMP DP IMM	104.83	138.29	33.46	24.20	1,494.88	1,659.51	164.63	9.92
50400-56-620-000	EMPLOYEE MEDICAL INS DP IMM	1,532.55	1,870.45	337.90	18.07	15,942.24	22,445.39	6,503.15	28.97
50500-56-620-000	CONTRACT LABOR DP IMM	543.83	291.67	-252.16	-86.45	2,889.99	3,500.00	610.01	17.43
51100-56-620-000	ADVERTISING IMM	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
51200-56-620-000	AUTO GASOLINE IMM	0.00	10.42	10.42	100.00	0.00	125.00	125.00	100.00
51370-56-620-000	ED EMPLOYEE CONFERENCE DP IMM	0.00	8.33	8.33	100.00	600.00	100.00	-500.00	-500.00
51500-56-620-000	EQUIPMENT MAINTENANCE IMM	109.75	8.33	-101.42	-1,217.53	109.75	100.00	-9.75	-9.75
51525-56-620-000	EQUIPMENT PURCHASE IMM	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
51550-56-620-000	EQUIP COPY EXPENSE DP IMM	120.85	83.33	-37.52	-45.03	1,265.26	1,000.00	-265.26	-26.53

**DP IMMUNIZATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**IMMUNIZATION**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
53250-56-620-000	MARKETING IIMM	0.00	166.67	166.67	100.00	2,058.62	2,000.00	-58.62	-2.93
53300-56-620-000	MEETING EXPENSE IMM	0.00	208.33	208.33	100.00	2,365.77	2,500.00	134.23	5.37
53400-56-620-000	MILEAGE DP IMM	0.00	4.17	4.17	100.00	0.00	50.00	50.00	100.00
53425-56-620-000	MISC EXPENSE IMM	0.00	8.33	8.33	100.00	0.00	100.00	100.00	100.00
53450-56-620-000	PERIODICAL/BOOKS IMM	0.00	0.00	0.00	0.00	102.73	0.00	-102.73	0.00
53550-56-620-000	POSTAGE DP IMM	0.00	16.67	16.67	100.00	134.04	200.00	65.96	32.98
53600-56-620-000	RENT EXPENSE DP IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53670-56-620-000	RETURNED CHECKS IMM	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53700-56-620-000	SOFTWARE DP IMM	354.72	125.00	-229.72	-183.78	1,930.65	1,500.00	-430.65	-28.71
53810-56-620-000	SUPPLIES OFFICE DP IMM	349.19	41.67	-307.52	-737.99	870.68	500.00	-370.68	-74.14
53880-56-620-000	SUPPLIES MEDICAL DP IMM (CHE	85.00	83.33	-1.67	-2.00	1,038.78	1,000.00	-38.78	-3.88
53930-56-620-000	SUPPLIES VACCINE DP DP IMM (	1,987.47	7,250.00	5,262.53	72.59	80,887.35	87,000.00	6,112.65	7.03
53940-56-620-000	SUPPLIES VACCINE FLU DP IMM (VA	0.00	1,893.25	1,893.25	100.00	22,718.43	22,719.00	0.57	0.00
53960-56-620-000	SUPPLIES VACCINE TRAVEL DP IMI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54600-56-620-000	TELEPHONE IMM	59.35	100.00	40.65	40.65	1,021.44	1,200.00	178.56	14.88
55250-56-620-000	TEST LAB DP IMM (LAB CONTRAC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		<b>13,888.86</b>	<b>24,076.71</b>	<b>10,187.85</b>	<b>42.31</b>	<b>263,012.16</b>	<b>288,920.41</b>	<b>25,908.25</b>	<b>8.97</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>-4,096.73</b>	<b>-0.03</b>	<b>-4,096.70</b>	<b>-13,655,666.67</b>	<b>-5,667.59</b>	<b>0.00</b>	<b>-5,667.59</b>	<b>0.00</b>
<b>EARNINGS BEFORE INCOME TAX:</b>		<b>-4,096.73</b>	<b>-0.03</b>	<b>-4,096.70</b>	<b>-13,655,666.67</b>	<b>-5,667.59</b>	<b>0.00</b>	<b>-5,667.59</b>	<b>0.00</b>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<b>-4,096.73</b>	<b>-0.03</b>	<b>-4,096.70</b>	<b>-13,655,666.67</b>	<b>-5,667.59</b>	<b>0.00</b>	<b>-5,667.59</b>	<b>0.00</b>

**EMERGENCY RESPONSE & RECOVERY STMT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**EMERGENCY RESPONSE & RECOVERY PROJECTS**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
42100-50-170-000	PROGRAM REVENUE-ER&R	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Gross Profit:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EXPENDITURES</b>									
50100-50-170-000	REG SALARIES ERandR	86.62	0.00	-86.62	0.00	86.62	0.00	-86.62	0.00
50200-50-170-000	WY RETIREMENT - ERandR	14.40	0.00	-14.40	0.00	14.40	0.00	-14.40	0.00
50300-50-170-000	SOC SEC MATCH - ERandR	6.47	0.00	-6.47	0.00	6.47	0.00	-6.47	0.00
50350-50-170-000	SOC SEC MATCH - ERandR	1.82	0.00	-1.82	0.00	1.82	0.00	-1.82	0.00
50375-50-170-000	UNEMPL INS - ERandR	1.36	0.00	-1.36	0.00	1.36	0.00	-1.36	0.00
50400-50-170-000	WORKERS' COMP - ERandR	1.36	0.00	-1.36	0.00	1.36	0.00	-1.36	0.00
50400-50-170-000	EMPLOYEE MED INS - ERandR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51550-50-170-000	EQUIP COPY EXPENSE - ERandR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53425-50-170-000	MISC EXPENSE - ERandR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53810-50-170-000	SUPPLIES OFFICE - ERandR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		110.67	0.00	-110.67	0.00	110.67	0.00	-110.67	0.00
<b>NET INCOME FROM OPERATIONS:</b>		-110.67	0.00	-110.67	0.00	-110.67	0.00	-110.67	0.00
<b>EARNINGS BEFORE INCOME TAX:</b>		-110.67	0.00	-110.67	0.00	-110.67	0.00	-110.67	0.00
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		-110.67	0.00	-110.67	0.00	-110.67	0.00	-110.67	0.00

**EH STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**GENERAL EH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

	Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %	
<b>REVENUE</b>									
40100-52-200-000	TAX REVENUE (CO): EH	34,165.97	17,082.99	17,082.98	100.00	204,995.87	204,995.86	0.01	0.00
40200-52-200-000	TAX REVENUE (CITY) EH	14,121.89	14,121.89	0.00	0.00	155,340.79	169,462.63	-14,121.84	-8.33
40400-52-200-000	1% NATRONA CO REVENUE EH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42100-52-200-000	MOTELS/CAMP GROUNDS LICENSE	150.00	500.00	-350.00	-70.00	8,130.45	6,000.00	2,130.45	35.51
42110-52-200-000	PLAN REVIEW EH	150.00	250.00	-100.00	-40.00	2,350.00	3,000.00	-650.00	-21.67
42120-52-200-000	POOL/SPA LICENSING:EH	85.00	250.00	-165.00	-66.00	2,295.00	3,000.00	-705.00	-23.50
42130-52-200-000	SEPTIC INSTALLERS LICENSE	100.00	250.00	-150.00	-60.00	3,450.00	3,000.00	450.00	15.00
42140-52-200-000	SEPTIC PERMITS:EH	675.00	666.67	8.33	1.25	7,798.50	8,000.00	-201.50	-2.52
42150-52-200-000	STATE FOOD LICENSE	2,847.50	1,125.00	1,722.50	153.11	19,338.75	13,500.00	5,838.75	43.25
42160-52-200-000	TATTOO PERMITS	0.00	66.67	-66.67	-100.00	1,000.00	800.00	200.00	25.00
42180-52-200-000	TEMPORARY FOODS:EH	0.00	66.67	-66.67	-100.00	2,475.00	800.00	1,675.00	209.38
42200-52-200-000	FOOD SERVICE- FEE	4,090.00	3,500.00	590.00	16.86	35,320.25	42,000.00	-6,679.75	-15.90
42300-52-200-000	TATTOO/BODY ART FEE	0.00	166.67	-166.67	-100.00	1,728.75	2,000.00	-271.25	-13.56
42400-52-200-000	DAYCARE FEE	275.00	250.00	25.00	10.00	2,740.25	3,000.00	-259.75	-8.66
42500-52-200-000	MOTEL/CAMP GROUNDS/LODGING F	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42600-52-200-000	POOLS/SPAS FEE	975.00	750.00	225.00	30.00	9,101.25	9,000.00	101.25	1.13
44700-52-200-000	CLASSES/PRES/TEACHING:EH	0.00	20.83	-20.83	-100.00	0.00	250.00	-250.00	-100.00
48100-52-200-000	COPY REVENUE:EH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48900-52-200-000	MISCELLANEOUS REVENUE EH	0.00	0.00	0.00	0.00	200.00	0.00	200.00	0.00
49900-52-200-000	GAIN ON SALES EXPENSE EH	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		57,635.36	39,067.39	18,567.97	47.53	456,264.86	468,808.49	-12,543.63	-2.68
<b>Gross Profit:</b>		57,635.36	39,067.39	18,567.97	47.53	456,264.86	468,808.49	-12,543.63	-2.68
<b>EXPENDITURES</b>									
50100-52-200-000	REG SALARIES EH	23,919.99	23,720.00	-199.99	-0.84	255,926.70	284,640.00	28,713.30	10.09
50200-52-200-000	WY RETIREMENT EH	3,975.51	3,928.18	-47.33	-1.20	42,549.30	47,138.17	4,588.87	9.73
50300-52-200-000	SOCIAL SECURITY MATCH EH	1,669.82	1,679.79	9.97	0.59	17,866.23	20,157.46	2,291.23	11.37
50350-52-200-000	UNEMPLOYMENT INSURANCE EH	469.30	264.16	-205.14	-77.66	3,146.58	3,169.92	23.34	0.74
50375-52-200-000	WORKERS' COMP EH	351.43	369.29	17.86	4.84	3,772.26	4,431.49	659.23	14.88
50400-52-200-000	EMPLOYEE MEDICAL INS EH	6,263.70	6,263.70	0.00	0.00	68,900.70	75,164.40	6,263.70	8.33
50500-52-200-000	CONTRACT LABOR EH	1,338.70	708.33	-630.37	-88.99	7,901.72	8,500.00	598.28	7.04
51100-52-200-000	ADVERTISING EH	0.00	25.00	25.00	100.00	0.00	300.00	300.00	100.00
51200-52-200-000	AUTO GASOLINE EH	0.00	170.83	170.83	100.00	5.00	2,050.00	2,045.00	99.76
51250-52-200-000	AUTO REPAIR EH	204.40	62.50	-141.90	-227.04	495.10	750.00	254.90	33.99
51350-52-200-000	ED PUBLIC EH (ED SUPPLIES EH	0.00	20.00	20.00	100.00	0.00	240.00	240.00	100.00



**EH STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**GENERAL EH**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
51360-52-200-000	ED EMPLOYEE TUITION EH	0.00	41.67	41.67	100.00	485.00	500.00	15.00	3.00
51370-52-200-000	ED EMPLOYEE CONFERENCE EH (	714.00	333.33	-380.67	-114.20	2,999.81	4,000.00	1,000.19	25.00
51400-52-200-000	EMPLOYEE MEDICAL TESTING EH	0.00	2.50	2.50	100.00	0.00	30.00	30.00	100.00
51500-52-200-000	EQUIPMENT MAINTENANCE EH	9.04	12.50	3.46	27.68	89.20	150.00	60.80	40.53
51525-52-200-000	EQUIPMENT PURCHASE EH (MACH.	0.00	116.67	116.67	100.00	8,034.28	1,400.00	-6,634.28	-473.88
51550-52-200-000	EQUIP COPY EXPENSE EH	206.70	208.33	1.63	0.78	2,083.77	2,500.00	416.23	16.65
53425-52-200-000	MISC EXPENSE EH	5.00	20.83	15.83	76.00	40.00	250.00	210.00	84.00
53450-52-200-000	PERIODICALS/BOOKS EH	0.00	12.50	12.50	100.00	0.00	150.00	150.00	100.00
53500-52-200-000	PRINTING EXPENSE EH	0.00	4.17	4.17	100.00	24.00	50.00	26.00	52.00
53550-52-200-000	POSTAGE EH	65.26	125.00	59.74	47.79	1,186.58	1,500.00	313.42	20.89
53650-52-200-000	REIMBURSEMENT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53670-52-200-000	RETURNED CHECKS AND BAD DEB	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53700-52-200-000	SOFTWARE EH	0.00	266.67	266.67	100.00	3,200.00	3,200.00	0.00	0.00
53810-52-200-000	SUPPLIES OFFICE EH	288.10	83.33	-204.77	-245.73	1,016.82	1,000.00	-16.82	-1.68
53920-52-200-000	SUPPLIES TECHNICAL EH	0.00	91.67	91.67	100.00	916.34	1,100.00	183.66	16.70
54500-52-200-000	STATE LICENSE FEE	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
54600-52-200-000	TELEPHONE EH	432.10	312.50	-119.60	-38.27	4,201.38	3,750.00	-451.38	-12.04
<b>Total EXPENDITURES:</b>		<u>39,913.05</u>	<u>38,843.45</u>	<u>-1,069.60</u>	<u>-2.75</u>	<u>424,840.77</u>	<u>466,121.44</u>	<u>41,280.67</u>	<u>8.86</u>
<b>NET INCOME FROM OPERATIONS:</b>		<u>17,722.31</u>	<u>223.94</u>	<u>17,498.37</u>	<u>7,813.87</u>	<u>31,424.09</u>	<u>2,687.05</u>	<u>28,737.04</u>	<u>1,069.46</u>
<b>EARNINGS BEFORE INCOME TAX:</b>		<u>17,722.31</u>	<u>223.94</u>	<u>17,498.37</u>	<u>7,813.87</u>	<u>31,424.09</u>	<u>2,687.05</u>	<u>28,737.04</u>	<u>1,069.46</u>
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		<u>17,722.31</u>	<u>223.94</u>	<u>17,498.37</u>	<u>7,813.87</u>	<u>31,424.09</u>	<u>2,687.05</u>	<u>28,737.04</u>	<u>1,069.46</u>

**FRONTIER WYAETC STATEMENT OF OPERATIONS**  
**For The 11 Periods Ended 5/31/2018**  
**WY AETC**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
45100-50-140-110	WAS REVENUE HIV/ED GRANT	13,380.15	13,109.83	270.32	2.06	124,058.94	150,718.00	-26,659.06	-17.69
45150-50-140-110	8% AD FEE HIV/ED GRANT FRONTIE	1,070.41	1,040.75	29.66	2.85	9,924.73	12,057.00	-2,132.27	-17.68
48900-50-140-110	MISC REVENUE - WY AETC WYAETC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total REVENUE:</b>		<b>14,450.56</b>	<b>14,150.58</b>	<b>299.98</b>	<b>2.12</b>	<b>133,983.67</b>	<b>162,775.00</b>	<b>-28,791.33</b>	<b>-17.69</b>
<b>Gross Profit:</b>		<b>14,450.56</b>	<b>14,150.58</b>	<b>299.98</b>	<b>2.12</b>	<b>133,983.67</b>	<b>162,775.00</b>	<b>-28,791.33</b>	<b>-17.69</b>
<b>EXPENDITURES</b>									
50100-50-140-110	REG SALARIES WYAETC FRO	6,693.49	6,328.33	-365.16	-5.77	68,211.55	75,940.00	7,728.45	10.18
50200-50-140-110	WY RETIREMENT WYAETC FRO	1,112.46	1,031.60	-80.86	-7.84	11,416.93	12,379.24	962.31	7.77
50300-50-140-110	SOC SEC MATCH WYAETC FRO	465.34	474.84	9.50	2.00	4,723.08	5,698.03	974.95	17.11
50350-50-140-110	UNEMPL INS WYAETC FRO	55.38	45.35	-10.03	-22.12	595.71	544.17	-51.54	-9.47
50375-50-140-110	WORKERS' COMP  WYAETC FRO	97.93	94.94	-2.99	-3.15	999.22	1,139.33	140.11	12.30
50400-50-140-110	EMPLOYEE MED INS WYAETC FRO	1,415.40	1,329.77	-85.63	-6.44	14,973.16	15,957.23	984.07	6.17
50400-50-140-110	EMPLOYEE MED INS WYAETC FRO	139.20	87.92	-51.28	-58.33	985.60	1,055.00	69.40	6.58
50500-50-140-110	CONTRACT LABOR WYAETC FRO	0.00	125.00	125.00	100.00	16.10	1,500.00	1,483.90	98.93
51350-50-140-110	HONORARIA WYAETC FRO	82.40	0.00	-82.40	0.00	953.48	0.00	-953.48	0.00
51370-50-140-110	ED EMP CONFERENCE WYAETC FR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51525-50-140-110	EQUIPMENT PURCHASE - WY AETC	0.00	0.00	0.00	0.00	243.84	200.00	-43.84	-21.92
51550-50-140-110	EQUIP COPY EXPENSE WYAETC FR	0.00	16.67	16.67	100.00	243.84	200.00	-43.84	-21.92
51550-50-140-110	EQUIP COPY EXPENSE WYAETC FR	0.00	16.67	16.67	100.00	243.84	200.00	-43.84	-21.92
51550-50-140-110	EQUIP COPY EXPENSE WYAETC FR	0.00	16.67	16.67	100.00	243.84	200.00	-43.84	-21.92
53300-50-140-110	MEETING EXPENSE BASE WYAETC	169.31	255.42	86.11	33.71	6,032.22	3,065.00	-2,967.22	-96.81
53300-50-140-110	MEETING EXPENSE BASE WYAETC	169.31	255.42	86.11	33.71	6,032.22	3,065.00	-2,967.22	-96.81
53310-50-140-110	MEETING EXPENSE MAI WYAETC FF	0.00	115.33	115.33	100.00	1,671.00	1,384.00	-287.00	-20.74
53310-50-140-110	MEETING EXPENSE MAI WYAETC FF	0.00	115.33	115.33	100.00	1,671.00	1,384.00	-287.00	-20.74
53400-50-140-110	PTP TRAVEL EXPENSES WYAETC FI	2,949.50	743.08	-2,206.42	-296.93	5,803.36	8,917.00	3,113.64	34.92
53400-50-140-110	PTP TRAVEL EXPENSES WYAETC FI	2,949.50	743.08	-2,206.42	-296.93	5,803.36	8,917.00	3,113.64	34.92
53410-50-140-110	BASE TRAVEL WYAETC FRO	0.00	651.25	651.25	100.00	4,078.86	7,815.00	3,736.14	47.81
53410-50-140-110	BASE TRAVEL WYAETC FRO	0.00	651.25	651.25	100.00	4,078.86	7,815.00	3,736.14	47.81
53420-50-140-110	MAI TRAVEL WYAETC FRO	0.00	522.33	522.33	100.00	1,698.44	6,268.00	4,569.56	72.90
53420-50-140-110	MAI TRAVEL WYAETC FRO	0.00	522.33	522.33	100.00	1,698.44	6,268.00	4,569.56	72.90
53550-50-140-110	POSTAGE - WY AETC WYAETC FRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53550-50-140-110	POSTAGE - WY AETC WYAETC FRO	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53600-50-140-110	RENT EXPENSE  WYAETC FRO	0.00	0.00	0.00	0.00	315.00	0.00	-315.00	0.00
53600-50-140-110	RENT EXPENSE  WYAETC FRO	0.00	0.00	0.00	0.00	315.00	0.00	-315.00	0.00
53650-50-140-110	REIMBURSEMENT WYAETC FRO	1,070.41	1,004.75	-65.66	-6.53	9,924.73	12,057.00	2,132.27	17.68
53650-50-140-110	REIMBURSEMENT WYAETC FRO	1,070.41	1,004.75	-65.66	-6.53	9,924.73	12,057.00	2,132.27	17.68
53810-50-140-110	SUPPLIES WYAETC FRO	0.00	0.00	0.00	0.00	22.04	0.00	-22.04	0.00
53810-50-140-110	SUPPLIES WYAETC FRO	0.00	0.00	0.00	0.00	22.04	0.00	-22.04	0.00
53820-50-140-110	TRAINING TRAVEL MAI WYAETC FR	108.00	250.00	142.00	56.80	168.00	1,500.00	1,332.00	88.80
53820-50-140-110	TRAINING TRAVEL MAI WYAETC FR	108.00	250.00	142.00	56.80	168.00	1,500.00	1,332.00	88.80
53830-50-140-110	TRAINING TRAVEL PTP -WYAETC FF	0.00	762.00	762.00	100.00	0.00	4,572.00	4,572.00	100.00
53830-50-140-110	TRAINING TRAVEL PTP -WYAETC FF	0.00	762.00	762.00	100.00	0.00	4,572.00	4,572.00	100.00
53840-50-140-110	TRAINING TRAVEL BG-WYAETC FRC	0.00	88.00	88.00	100.00	0.00	528.00	528.00	100.00
53840-50-140-110	TRAINING TRAVEL BG-WYAETC FRC	0.00	88.00	88.00	100.00	0.00	528.00	528.00	100.00
54600-50-140-110	TELEPHONE WYAETC FRO	91.74	188.00	96.26	51.20	1,151.35	2,256.00	1,104.65	48.96
54600-50-140-110	TELEPHONE WYAETC FRO	91.74	188.00	96.26	51.20	1,151.35	2,256.00	1,104.65	48.96
57000-50-140-110	SPECIAL PROJECTS EXPENSES	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		<b>14,450.56</b>	<b>14,114.58</b>	<b>-335.98</b>	<b>-2.38</b>	<b>133,983.67</b>	<b>162,775.00</b>	<b>28,791.33</b>	<b>17.69</b>
<b>NET INCOME FROM OPERATIONS:</b>		<b>0.00</b>	<b>36.00</b>	<b>-36.00</b>	<b>-100.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>	<b>0.00</b>

FRONTIER WYAETC STATEMENT OF OPERATIONS  
 For The 11 Periods Ended 5/31/2018  
 WY AETC

CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)

	Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
EARNINGS BEFORE INCOME TAX:	0.00	36.00	-36.00	-100.00	0.00	0.00	0.00	0.00
REVENUE OVER (UNDER) EXPENDITURES:	0.00	36.00	-36.00	-100.00	0.00	0.00	0.00	0.00

HEALTH DEPARTMENT BUILDING  
For The 11 Periods Ended 5/31/2018

CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-50-120-000	TAX REVENUE (COUNTY) BLDG	3,833.34	1,916.67	1,916.67	100.00	23,000.04	23,000.00	0.04	0.00
40200-50-120-000	TAX REVENUE (CITY) BLDG	1,916.67	1,916.67	0.00	0.00	21,083.37	23,000.00	-1,916.63	-8.33
	<b>Total REVENUE:</b>	<u>5,750.01</u>	<u>3,833.34</u>	<u>1,916.67</u>	<u>50.00</u>	<u>44,083.41</u>	<u>46,000.00</u>	<u>-1,916.59</u>	<u>-4.17</u>
	<b>Gross Profit:</b>	<u>5,750.01</u>	<u>3,833.34</u>	<u>1,916.67</u>	<u>50.00</u>	<u>44,083.41</u>	<u>46,000.00</u>	<u>-1,916.59</u>	<u>-4.17</u>
<b>EXPENDITURES</b>									
50100-50-120-000	REG SALARIES BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50300-50-120-000	SOC SEC MATCH BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50350-50-120-000	UNEMPLOYMENT INSURANCE BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50375-50-120-000	WORKERS' COMP BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50400-50-120-000	EMPLOYEE MED INS BLDG	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50500-50-120-000	CONTRACT LABOR (BUILDING JANI	0.00	1,750.00	1,750.00	100.00	15,759.51	21,000.00	5,240.49	24.95
53810-50-120-000	SUPPLIES BUILDING (BUILDING RE	294.32	416.67	122.35	29.36	2,534.10	5,000.00	2,465.90	49.32
56100-50-120-000	UTILITIES BUILDING	1,292.12	1,666.67	374.55	22.47	16,850.75	20,000.00	3,149.25	15.75
	<b>Total EXPENDITURES:</b>	<u>1,586.44</u>	<u>3,833.34</u>	<u>2,246.90</u>	<u>58.61</u>	<u>35,144.36</u>	<u>46,000.00</u>	<u>10,855.64</u>	<u>23.60</u>
	<b>NET INCOME FROM OPERATIONS:</b>	<u>4,163.57</u>	<u>0.00</u>	<u>4,163.57</u>	<u>0.00</u>	<u>8,939.05</u>	<u>0.00</u>	<u>8,939.05</u>	<u>0.00</u>
	<b>EARNINGS BEFORE INCOME TAX:</b>	<u>4,163.57</u>	<u>0.00</u>	<u>4,163.57</u>	<u>0.00</u>	<u>8,939.05</u>	<u>0.00</u>	<u>8,939.05</u>	<u>0.00</u>
	<b>REVENUE OVER (UNDER) EXPENDITURES:</b>	<u><u>4,163.57</u></u>	<u><u>0.00</u></u>	<u><u>4,163.57</u></u>	<u><u>0.00</u></u>	<u><u>8,939.05</u></u>	<u><u>0.00</u></u>	<u><u>8,939.05</u></u>	<u><u>0.00</u></u>

**MEDICAL RESERVE CORP**  
**For The 11 Periods Ended 5/31/2018**  
**MEDICAL RESERVE CORP**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
40100-50-150-000	TAX REVENUE (COUNTY) MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
40200-50-150-000	TAX REVENUE (CITY) MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
42100-50-150-000	UNABLE TO SELF EVACUATE REVEI	0.00	0.00	0.00	0.00	1,300.00	0.00	1,300.00	0.00
44600-50-150-000	FEE FOR SERVICE: MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44700-50-150-000	CLASSES PRESENTATIONS MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
44800-50-150-000	CARRYOVER	0.00	937.56	-937.56	-100.00	0.00	11,250.67	-11,250.67	-100.00
45100-50-150-151	GRANT REVENUE MRC 10318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-50-150-152	GRANT REVENUE MRC 11 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-50-150-153	GRANT REVENUE MRC 12 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-50-150-154	GRANT REVENUE MRC 14 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-50-150-155	GRANT REVENUE MRC 15 318	0.00	147.69	-147.69	-100.00	1,772.34	1,772.34	0.00	0.00
45100-50-150-170	GRANT REVENUE HPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
45100-50-150-171	GRANT REVENUE HPP BP3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
48900-50-150-000	MISC REVENUE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
49999-50-150-000	TRANSFERRED FROM RESERVED	0.00	0.00	0.00	0.00	2,191.99	0.00	2,191.99	0.00
<b>Total REVENUE:</b>		0.00	1,085.25	-1,085.25	-100.00	5,264.33	13,023.01	-7,758.68	-59.58
<b>Gross Profit:</b>		0.00	1,085.25	-1,085.25	-100.00	5,264.33	13,023.01	-7,758.68	-59.58
<b>EXPENDITURES</b>									
50100-50-150-000	REG SALARIES MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50200-50-150-000	WY RETIREMENT MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50300-50-150-000	SOCIAL SECURITY MATCH MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50350-50-150-000	UNEMPLOYMENT INSURANCE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50375-50-150-000	WORKERS' COMP MRC	0.00	0.00	0.00	0.00	88.68	0.00	-88.68	0.00
50400-50-150-000	EMPLOYEE MEDICAL INS MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
50500-50-150-000	CONTRACT LABOR MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51200-50-150-000	AUTO GASOLINE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51350-50-150-000	ED PUBLIC (Offset by Class Pre) MF	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51370-50-150-000	ED EMPLOYEE CONFERENCE MRC	0.00	416.67	416.67	100.00	50.00	5,000.00	4,950.00	99.00
51500-50-150-000	EQUIPMENT MAINTENANCE MRC	0.00	83.33	83.33	100.00	0.00	1,000.00	1,000.00	100.00
51525-50-150-000	EQUIPMENT PURCHASE MRC	0.00	125.00	125.00	100.00	0.00	1,500.00	1,500.00	100.00
51550-50-150-000	EQUIP COPY EXPENSE MRC	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
52000-50-150-000	UNABLE TO SELF EVACUATE EXPEI	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100-50-150-151	GRANT EXPENSE MRC 10318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100-50-150-152	GRANT EXPENSE MRC 11 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

**MEDICAL RESERVE CORP**  
**For The 11 Periods Ended 5/31/2018**  
**MEDICAL RESERVE CORP**

**CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)**

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
52100-50-150-153	GRANT EXPENSE MRC 12 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100-50-150-154	GRANT EXPENSE MRC 14 318	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100-50-150-155	GRANT EXPENSE MRC 15 318	0.00	147.69	147.69	100.00	1,742.24	1,772.34	30.10	1.70
52100-50-150-170	GRANT EXPENSE HPP	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
52100-50-150-171	GRANT EXPENSE HPP BP3	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53250-50-150-000	MARKETING MRC	0.00	0.00	0.00	0.00	10.00	0.00	-10.00	0.00
53300-50-150-000	MEETING EXPENSE MRC	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
53400-50-150-000	MILEAGE MRC	0.00	25.00	25.00	100.00	0.00	300.00	300.00	100.00
53425-50-150-000	MISC EXPENSE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53450-50-150-000	PERIODICALS/BOOKS MRC	0.00	0.00	0.00	0.00	136.76	0.00	-136.76	0.00
53450-50-150-180	PERIODICAL/BOOKS UTSE GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53550-50-150-000	POSTAGE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53700-50-150-000	SOFTWARE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53810-50-150-000	SUPPLIES OFFICE MRC	0.00	0.00	0.00	0.00	162.00	0.00	-162.00	0.00
53880-50-150-000	SUPPLIES MEDICAL MRC	0.00	81.82	81.82	100.00	2,494.50	981.80	-1,512.70	-154.07
54600-50-150-000	TELEPHONE MRC	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		0.00	962.85	962.85	100.00	4,684.18	11,554.14	6,869.96	59.46
<b>NET INCOME FROM OPERATIONS:</b>		0.00	122.40	-122.40	-100.00	580.15	1,468.87	-888.72	-60.50
<b>EARNINGS BEFORE INCOME TAX:</b>		0.00	122.40	-122.40	-100.00	580.15	1,468.87	-888.72	-60.50
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		0.00	122.40	-122.40	-100.00	580.15	1,468.87	-888.72	-60.50

MRC CHALLENGE AWARD GRANT STATEMENT OF OPERATIONS  
 For The 11 Periods Ended 5/31/2018

CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
45120-50-151-150	MRCCA GRANT REVENUE	0.00	0.00	0.00	0.00	3,592.51	0.00	3,592.51	0.00
<b>Total REVENUE:</b>		0.00	0.00	0.00	0.00	3,592.51	0.00	3,592.51	0.00
<b>Gross Profit:</b>		0.00	0.00	0.00	0.00	3,592.51	0.00	3,592.51	0.00
<b>EXPENDITURES</b>									
50100-50-151-150	REG SALARIES MRCCA GRANT	0.00	0.00	0.00	0.00	2,855.07	0.00	-2,855.07	0.00
50200-50-151-150	WY RETIREMENT MRCCA GRANT	0.00	0.00	0.00	0.00	474.51	0.00	-474.51	0.00
50300-50-151-150	SOC SEC MATCH MRCCA GRANT	0.00	0.00	0.00	0.00	160.54	0.00	-160.54	0.00
50350-50-151-150	UNEMPL INS MRCCA GRANT	0.00	0.00	0.00	0.00	61.33	0.00	-61.33	0.00
50375-50-151-150	WORKERS' COMP MRCCA GRANT	0.00	0.00	0.00	0.00	41.06	0.00	-41.06	0.00
50400-50-151-150	EMPLOYEE MED INS MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51370-50-151-150	ED EMP CONFERENCE MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51525-50-151-150	EQUIPMENT PURCHASE MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
51550-50-151-150	EQUIP COPY EXPENSE MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53250-50-151-150	MARKETING MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53350-50-151-150	MEMBERSHIPS MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53400-50-151-150	MILEAGE MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53600-50-151-150	RENT EXPENSE MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53810-50-151-150	SUPPLIES OFFICE MRCCA GRANT	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>Total EXPENDITURES:</b>		0.00	0.00	0.00	0.00	3,592.51	0.00	-3,592.51	0.00
<b>NET INCOME FROM OPERATIONS:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>EARNINGS BEFORE INCOME TAX:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00

TITLE X NAVIGATOR GRANT  
 For The 11 Periods Ended 5/31/2018  
 TITLE X NAVIGATOR

CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
45100-56-600-615	GRANT REVENUE NAVIGATOR	0.00	0.00	0.00	0.00	1,790.24	-1,790.24	3,580.48	200.00
<b>Total REVENUE:</b>		0.00	0.00	0.00	0.00	1,790.24	-1,790.24	3,580.48	200.00
<b>Gross Profit:</b>		0.00	0.00	0.00	0.00	1,790.24	-1,790.24	3,580.48	200.00
<b>EXPENDITURES</b>									
50100-56-600-615	REG SALARIES NAVIGATOR	0.00	0.00	0.00	0.00	843.57	843.57	0.00	0.00
50200-56-600-615	WY RETIREMENT NAVIGATOR	0.00	0.00	0.00	0.00	140.20	140.20	0.00	0.00
50300-56-600-615	SOC SEC MATCH NAVIGATOR	0.00	0.00	0.00	0.00	63.21	63.21	0.00	0.00
50350-56-600-615	UNEMPL INS NAVIGATOR	0.00	0.00	0.00	0.00	17.19	17.19	0.00	0.00
50375-56-600-615	WORKERS' COMP NAVIGATOR	0.00	0.00	0.00	0.00	12.65	12.65	0.00	0.00
50400-56-600-615	EMPLOYEE MED INS NAVIGATOR	0.00	0.00	0.00	0.00	713.42	713.42	0.00	0.00
51370-56-600-615	ED EMP CONFERENCE NAVIGATOR	0.00	83.33	83.33	100.00	0.00	1,000.00	1,000.00	100.00
53250-56-600-615	MARKETING NAVIGATOR	0.00	62.50	62.50	100.00	0.00	750.00	750.00	100.00
53400-56-600-615	MILEAGE NAVIGATOR	0.00	0.00	0.00	0.00	0.00	0.00	0.00	0.00
53810-56-600-615	SUPPLIES OFFICE NAVIGATOR	0.00	25.00	25.00	100.00	0.00	300.00	300.00	100.00
<b>Total EXPENDITURES:</b>		0.00	170.83	170.83	100.00	1,790.24	3,840.24	2,050.00	53.38
<b>NET INCOME FROM OPERATIONS:</b>		0.00	-170.83	170.83	100.00	0.00	-5,630.48	5,630.48	100.00
<b>EARNINGS BEFORE INCOME TAX:</b>		0.00	-170.83	170.83	100.00	0.00	-5,630.48	5,630.48	100.00
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		0.00	-170.83	170.83	100.00	0.00	-5,630.48	5,630.48	100.00



PREP STATEMENT OF OPERATIONS  
For The 11 Periods Ended 5/31/2018

CASPER-NATRONA COUNTY HEALTH DEPARTMENT (CNC)

		Period to Date	ORIGINAL PTD Budget	Variance	Var %	Year to Date	ORIGINAL Annual Budget	Variance	Var %
<b>REVENUE</b>									
45100-50-140-120	GRANT REVENUE---PREP	0.00	4,618.25	-4,618.25	-100.00	0.00	55,419.00	-55,419.00	-100.00
45150-50-140-120	10% ADMIN FEE - PREP	0.00	461.83	-461.83	-100.00	0.00	5,542.00	-5,542.00	-100.00
<b>Total REVENUE:</b>		0.00	5,080.08	-5,080.08	-100.00	0.00	60,961.00	-60,961.00	-100.00
<b>Gross Profit:</b>		0.00	5,080.08	-5,080.08	-100.00	0.00	60,961.00	-60,961.00	-100.00
<b>EXPENDITURES</b>									
51350-50-140-120	HONORARIA ----PREP	0.00	2,113.00	2,113.00	100.00	0.00	25,356.00	25,356.00	100.00
51370-50-140-120	ED EMP CONFERENCE----PREP	0.00	250.00	250.00	100.00	0.00	3,000.00	3,000.00	100.00
51525-50-140-120	EQUIPMENT PURCHASE----PREP	0.00	50.00	50.00	100.00	0.00	600.00	600.00	100.00
51550-50-140-120	EQUIP COPY & PRINTING EXPENSE-	0.00	416.67	416.67	100.00	0.00	5,000.00	5,000.00	100.00
53300-50-140-120	MEETING EXPENSE---PREP	260.29	375.00	114.71	30.59	260.29	4,500.00	4,239.71	94.22
53400-50-140-120	TRAVEL EXPENSE----PREP	97.32	1,038.58	941.26	90.63	2,247.41	12,463.00	10,215.59	81.97
53550-50-140-120	POSTAGE--WY AETC-PREP	0.00	41.67	41.67	100.00	0.00	500.00	500.00	100.00
53650-50-140-120	REIMBURSEMENT--PREP	0.00	461.83	461.83	100.00	0.00	5,542.00	5,542.00	100.00
53810-50-140-120	SUPPLIES ----PREP	0.00	333.33	333.33	100.00	92.31	4,000.00	3,907.69	97.69
<b>Total EXPENDITURES:</b>		357.61	5,080.08	4,722.47	92.96	2,600.01	60,961.00	58,360.99	95.73
<b>NET INCOME FROM OPERATIONS:</b>		-357.61	0.00	-357.61	0.00	-2,600.01	0.00	-2,600.01	0.00
<b>EARNINGS BEFORE INCOME TAX:</b>		-357.61	0.00	-357.61	0.00	-2,600.01	0.00	-2,600.01	0.00
<b>REVENUE OVER (UNDER) EXPENDITURES:</b>		-357.61	0.00	-357.61	0.00	-2,600.01	0.00	-2,600.01	0.00



**CITY OF CASPER- NATRONA COUNTY HEALTH DEPARTMENT  
BOARD OF HEALTH MEETING  
Thursday May 17, 2018; 5:30 pm  
Elk Horn Room**

**BOARD MEMEBERS PRESENTS:**

Mary Lynne Shickich  
Sara Smith, DDS

Tia Hansuld, FNP  
Mike Cometto, CPA –VIA Phone

**BOARD MEMBERS ABSENT:**

Michael Miller, DO

**STAFF PRESENT:**

Kelly Weidenbach, DrPH, Executive Director  
Tammy Smith, Office Manager  
Wendy Matson, MCH Program Manager  
Mary Ann Lembke, AH Program Manager  
Jamee McKittrick, Admin. Assistant

Mark Dowell, CHO  
Anna Kinder, WYAETC Manager  
Ruth Heald, EH Program Manager  
Audrey Gray, PHP Program Manager

**OTHERS PRESENT:**

Forrest Chadwick, Natrona County Commissioners  
Amee Jolley, Director of Early Kincare

**I. MINUTES/AGENDA**

- a. Previous Meeting Minutes

**ACTION: Ms. Shickich motioned to approve the February 2018 meeting minutes; seconded by Ms. Hansuld. Motion carried.**

**II. BUDGET/FINANCIALS**

**a. Financials**

Mr. Cometto reviewed the financials for March and April 2018 and stated they looked fairly clear. Stated that the department was in the back in the black.

**ACTION: Ms. Hansuld motioned to approve the March and April 2018 financials; seconded by Ms. Shickich. Motion Carried**

[CasperPublicHealth.org](http://CasperPublicHealth.org)

**Phone:** 307.235.9340 **Fax:** 307.237.2036 **Address:** 475 S. Spruce Street, Casper, WY 82601



### III. BOARD BUSINESS

#### a. Next Meeting Date

The board members discussed the next possible meeting date in June. There will be quorum for June 21, 2018.

**ACTION: Ms. Hansuld motioned to schedule the next board meeting for Thursday, June 23, 2018 at 5:30 pm; seconded by Mr. Cometto. Motion Carried.**

#### b. New Board Member

Sara Smith, DDS was appointment to the board by City Council on March 20<sup>th</sup>, 2018.

### IV. HEALTH OFFICER

#### a. Contract

Contract from Wyoming Department of Health is identical from last year.

**ACTION: Ms. Hansuld motioned to approve contract; Ms. Shickich seconded; Motion Carried. The contract must be submitted to County Commissioners for approval.**

### V. DIVISION REPORTS

#### a. General Administration

- i. Dr. Weidenbach stated the department should receive level funding from City of Casper. Requested \$60,000 extra.
- ii. Dr. Weidenbach updated the board on the Community Health Needs Assessment. Stated that new employee, Sara Pederson, should have Community Health Status report done by next board meeting. After that, there will be a process of choosing priorities for community through community listening sessions and health agency stakeholder meetings. Groups will work on Community Health Improvement Plan objectives related to the priorities chosen over a six month period.
- iii. Suicide and Prevention Funding
  1. Dr. Weidenbach updated the board on the Suicide and Substance Abuse Prevention Funding. Each county decides where the funding will go within the community. Our department feels that it can cover the work load.
  2. Forrest Chadwick stated that there could possibly be an issue with the County Commissioners overseeing the deliverables.
  3. Dr. Weidenbach stated to the board the only other group showing interest in the funding would be Mercer Family Resource Center.

[CasperPublicHealth.org](http://CasperPublicHealth.org)

**Phone:** 307.235.9340 **Fax:** 307.237.2036 **Address:** 475 S. Spruce Street, Casper, WY 82601



- iv. The combine contracts for Public Nursing, Maternal Child Health and Public Preparedness needs to be approved.

**ACTION: Ms. Shickich motioned to approve combine contract for Maternal Child Health and Public Preparedness; seconded by Ms. Hansuld. Motion Carried.**

**b. Public Health Preparedness**

Ms. Gray reported to the board about the requirements of administrative preparedness regarding account receivables being delivered in 3 days. Requested board to approve expenditures policy.

**ACTION: Ms. Hansuld motioned to approve policy; seconded Ms. Shickich. Motion Carried**

**c. Wyoming AETC/Ryan White**

Ms. Kinder requested the board to approve the University of Washington contract funding was amended to increase. Last year of this grant cycle.

**ACTION: Ms Hansuld motion to approve contract; seconded by Ms. Shickich. Motion Carried**

**d. Environmental Health**

Ms. Heald reported to the board that everything in program is going good. Septic and food trucks are picking up due to the weather becoming nicer outside. All EH staff went to FDA Plan Review training.

**e. Adult Health**

Ms. Lembke reported to the board the success of A1C clinic that Adult Health was able to create. A grant from Wyoming Department of Health Diabetes Prevention Program will help sustain the clinics, and we will be responsible for offering group courses for pre-diabetics. Ms. Lembke also reported she was able to attend Wyoming Rural Health Conference. Ms. Lembke is also concerned with the increase cost of assisted living and the increase in the elderly having a safe place to go.

**f. Disease Prevention**

Ms. Cardine updated the board on the Hepatitis A clinics. The jail staff were vaccinated in March. They will be receiving the 2<sup>nd</sup> dose in May/June. Staff also went to Casper Re-entry Center. This was successful as well. There are still 582 doses for high risk individuals left. We will be hosting walk-in clinics for food service workers.

Ms. Cardine also updated the Board on the TDAP clinics for incoming 7<sup>th</sup> graders that were a success at Dean Morgan and Centennial.



Ms. Cardine requested approval for the fee schedule for two new vaccines, Shinrex and Men B.

**ACTION: Ms. Hansuld motion to approve fee schedule for the two new vaccines, Ms. Shickich seconded. Motion Carried.**

**g. Maternal Child Health**

Ms. Matson requested the board approve the contract Healthy Births and Infant Brains. Ameer Jolley from Health Births and Infant Brains Foundation was in attendance. With the contract, MCH will be able to hire a part time nurse and full time case manager.

**ACTION: Ms. Shickich motion to approve the Healthy Births and Infant Brains Contract, seconded by Ms. Hansuld. Motion Carried.**

**VI. CITY/COUNTY LIAISON REPORTS**

- a.** Commissioner Chadwick reported on the THC legalization in Colorado. Conference in January. Colorado reported it is a mess in their state. Wyoming needs to be prepared because we are adjacent state.

**VII. BOARD MEMBER REPORTS**

- a.** Sara Smith, DDS updated on Give Kids a Smile. There were 74 kids seen that day.

**VIII. EXECUTIVE SESSION**

**ACTION: Ms. Hansuld motioned to move into Executive Session; Seconded by Ms. Shickich. Motion Carried**

**Meeting was adjourned at 6:54 p.m.**

**Casper Natrona County Health Department  
Statement of Operations - Actual vs. Budget**

**For the Eleven Months Ending May 31, 2018**

	May			Prior Yr Actual	YTD			Prior Yr Actual	Annual
	Actual	Budget	Variance		Actual	Budget	Variance		Budget
<b>Revenue:</b>									
TAX REVENUE (COUNTY)	\$97,500.00	\$48,750.01	\$48,749.99	\$97,500.00	\$585,000.00	\$536,250.11	\$48,749.89	\$585,000.00	\$585,000.00
TAX REVENUE (CITY)	45,000.00	45,000.01	(0.01)	45,000.00	495,000.00	495,000.11	(0.11)	495,000.00	540,000.00
1% REVENUE					22,500.00	22,500.00		22,445.00	22,500.00
GRANT REVENUE	71,600.04	64,803.86	6,796.18	61,168.87	634,909.89	703,972.22	(69,062.33)	601,604.68	768,824.10
GENERATED REVENUE	107,021.54	78,967.81	28,053.73	75,353.96	922,206.17	868,645.91	53,560.26	729,793.72	949,090.80
STATE NURSING REVENUE		38,602.75	(38,602.75)		347,424.75	424,630.25	(77,205.50)	347,424.75	463,233.00
INTEREST AND INVESTMENT INCOM	597.50	625.00	(27.50)	536.19	10,819.93	6,875.00	3,944.93	2,862.65	7,500.00
BUDGETED FROM RESERVED FUND		4,215.59	(4,215.59)		53,295.78	46,371.49	6,924.29	52,711.59	50,587.02
<b>Total Revenue</b>	<b>321,719.08</b>	<b>280,965.03</b>	<b>40,754.05</b>	<b>279,559.02</b>	<b>3,071,156.52</b>	<b>3,104,245.09</b>	<b>(33,088.57)</b>	<b>2,836,842.39</b>	<b>3,386,734.92</b>
<b>Expenditures:</b>									
OUTSTANDING PURCHASE ORDERS				6,895.53				7,869.31	
REGULAR SALARIES	142,734.00	152,477.47	9,743.47	146,137.37	1,604,064.80	1,678,095.74	74,030.94	1,569,339.95	1,830,821.11
BONUSES					50,233.06	50,587.02	353.96	48,159.52	50,587.02
BENEFITS-EMPLOYMENT TAXES	14,938.27	15,587.42	649.15	14,911.50	163,407.13	171,554.67	8,147.54	156,036.64	187,170.24
BENEFITS-WY RETIREMENT	22,666.14	24,256.36	1,590.22	22,388.05	251,327.12	266,960.16	15,633.04	250,613.50	291,257.36
BENEFITS-MEDICAL INSURANCE	28,321.77	29,009.06	687.29	21,392.38	307,769.98	319,813.08	12,043.10	242,509.28	348,822.11
CONTRACT LABOR	8,874.00	5,671.25	(3,202.75)	5,290.00	60,731.51	62,383.75	1,652.24	61,844.88	68,055.00
HEALTH OFFICER	2,466.67	2,466.67		2,466.67	27,133.37	27,133.37		27,133.37	29,600.00
ADVERTISING		166.68	166.68			1,833.48	1,833.48	2,019.26	2,000.00
AUTO EXPENSES	2,393.02	729.17	(1,663.85)		4,575.33	8,020.87	3,445.54	990.23	8,750.00
ED PUBLIC		2,333.00	2,333.00	2,304.55	999.57	25,663.00	24,663.43	3,908.25	27,996.00
ED EMPLOYEE CONFERENCE/TUITION	1,344.53	4,063.00	2,718.47	5,560.54	25,376.20	44,693.00	19,316.80	27,247.72	48,756.03
EMPLOYEE MEDICAL TESTING		31.66	31.66		70.00	348.26	278.26	167.00	380.00
EQUIPMENT MAINTENANCE	572.94	301.66	(271.28)	379.84	2,073.47	3,318.26	1,244.79	4,921.18	3,620.00
EQUIPMENT PURCHASE	23,081.64	1,187.50	(21,894.14)	1,230.76	79,448.90	35,562.50	(43,886.40)	47,131.55	36,750.00
EQUIP COPY EXPENSE	1,464.27	1,737.49	273.22	1,485.91	15,367.91	19,112.39	3,744.48	14,765.47	20,850.00
INSURANCE		1,833.33	1,833.33		19,022.00	20,166.63	1,144.63	19,512.00	22,000.00
LICENSE/PROFICIENCY		16.67	16.67		200.00	183.37	(16.63)		200.00
MARKETING	1,309.89	1,125.00	(184.89)	307.45	7,600.96	12,375.00	4,774.04	47,074.02	14,500.00
MEETING EXPENSE	1,386.84	2,611.00	1,224.16	592.63	21,343.11	28,721.00	7,377.89	3,394.83	31,332.00
MILEAGE	3,046.82	1,898.34	(1,148.48)		8,344.19	20,881.74	12,537.55	504.20	22,780.00
MISC EXPENSE	628.04	200.00	(428.04)	3,208.79	4,007.43	2,200.00	(1,807.43)	9,065.26	2,400.00
PERIODICAL/BOOKS	235.00	424.99	189.99	542.00	474.49	4,674.89	4,200.40	2,716.10	5,100.00
PRINTING EXPENSE		4.17	4.17		24.00	45.87	21.87		50.00
POSTAGE	192.97	533.34	340.37	441.92	3,826.68	5,866.74	2,040.06	3,805.90	6,400.00
RENT EXPENSE		187.50	187.50		2,835.00	2,062.50	(772.50)	1,890.00	2,250.00
REIMBURSEMENT	1,070.41	1,466.58	396.17	1,010.49	9,924.73	16,132.38	6,207.65	8,817.43	17,599.00
RETURNED CHECKS AND BAD DEBT	34.42	45.83	11.41	35.64	313.01	504.13	191.12	271.58	550.00
SOFTWARE	3,635.04	2,195.96	(1,439.08)	1,083.50	29,533.93	24,155.56	(5,378.37)	33,837.83	26,351.48
SUPPLIES	6,889.52	16,345.30	9,455.78	7,433.00	165,557.70	173,198.30	7,640.60	163,016.43	189,543.99
TELEPHONE	2,381.96	2,583.84	201.88	1,807.75	28,749.19	28,422.24	(326.95)	25,167.69	31,006.00
TESTS	2,384.66	2,825.01	440.35	3,327.92	31,730.52	31,075.11	(655.41)	22,864.71	33,900.00
UTILITIES	1,292.12	1,666.67	374.55	1,543.09	18,085.29	18,333.37	248.08	18,682.67	20,000.00
NON GRANT EXPENSE		208.65	208.65	1,456.89	12,591.27	2,295.15	(10,296.12)	1,456.89	2,503.80
<b>Total Expenditures</b>	<b>273,344.94</b>	<b>276,190.57</b>	<b>2,845.63</b>	<b>253,234.17</b>	<b>2,956,741.85</b>	<b>3,106,373.53</b>	<b>149,631.68</b>	<b>2,826,734.65</b>	<b>3,383,881.14</b>
<b>Revenue Over(Under) Expenditures</b>	<b>48,374.14</b>	<b>4,774.46</b>	<b>43,599.68</b>	<b>26,324.85</b>	<b>114,414.67</b>	<b>(2,128.44)</b>	<b>116,543.11</b>	<b>10,107.74</b>	<b>2,853.78</b>

## VACCINES FOR CHILDREN (VFC) PROGRAM PROVIDER AGREEMENT FOR PUBLIC HEALTH NURSES

FACILITY INFORMATION			
Legal Entity: Casper-Natrona County Health Dept.			
Facility Name: Casper-Natrona County Health Dept.			VFC Pin#: 1018
Facility Address: 475 S Spruce			
City: Casper	County: Natrona	State: WY	Zip: 82601
Telephone: 307-235-9340		Fax:	
Shipping Address ( <i>if different than facility address</i> ): 475 S Spruce			
City: Casper	County: Natrona	State: WY	Zip: 82601
MEDICAL DIRECTOR OR EQUIVALENT			
<b>Instructions:</b> <i>The official VFC registered health care provider signing the agreement must be a practitioner authorized to administer pediatric vaccines under state law who will also be held accountable for compliance by the entire organization and its VFC providers with the responsible conditions outlined in the provider enrollment agreement. The individual listed here must sign the provider agreement.</i>			
Last Name, First, MI: Dowell, Mark		Title: Medical Director	Specialty:
License No.: 5197A		Medicaid or NPI No.:	Employer Identification No.: ( <i>optional</i> ):
<i>Provide Information for second individual as needed:</i>			
Last Name, First, MI: Mike Cometto		Title: CNCHD Board President	Specialty:
License No.:		Medicaid or NPI No.:	Employer Identification No.: ( <i>optional</i> ):





## PROVIDER AGREEMENT

***To receive publicly funded vaccines at no cost, I agree to the following conditions, on behalf of myself and all the practitioners, nurses, and others associated with the health care facility of which I am the medical director or equivalent:***

<b>1.</b>	I will annually submit a provider profile representing populations served by my practice/facility. I will submit more frequently if 1) the number of children served changes or 2) the status of the facility changes during the calendar year.
<b>2.</b>	<p>I will screen patients and document eligibility status at each immunization encounter for VFC eligibility (i.e., federally or state vaccine-eligible) and administer VFC-purchased vaccine by such category only to children who are 18 years of age or younger who meet one or more of the following categories:</p> <p>A. Federally Vaccine-eligible Children (VFC eligible)</p> <ol style="list-style-type: none"> <li>1. Are an American Indian or Alaska Native;</li> <li>2. Are enrolled in Medicaid;</li> <li>3. Have no health insurance;</li> <li>4. Are underinsured: A child who has health insurance, but the coverage does not include vaccines; a child whose insurance covers only selected vaccines (VFC-eligible for non-covered vaccines only). Underinsured children are eligible to receive VFC vaccine only through a Federally Qualified Health Center (FQHC), or Rural Health Clinic (RHC) or under an approved deputization agreement.</li> </ol> <p>B. State Vaccine-eligible Children</p> <ol style="list-style-type: none"> <li>1. In addition, to the extent that my state designates additional categories of children as “state vaccine-eligible”, I will screen for such eligibility as listed in the addendum to this agreement and will administer state-funded doses (including 317 funded doses) to such children.</li> </ol> <p>Children aged 0 through 18 years that do not meet one or more of the eligibility federal vaccine categories (VFC eligible), are <b>not</b> eligible to receive VFC-purchased vaccine.</p>
<b>3.</b>	<p>For the vaccines identified and agreed upon in the provider profile, I will comply with immunization schedules, dosages, and contraindications that are established by the Advisory Committee on Immunization Practices (ACIP) and included in the VFC program unless:</p> <ol style="list-style-type: none"> <li>a) In the provider's medical judgment, and in accordance with accepted medical practice, the provider deems such compliance to be medically inappropriate for the child;</li> <li>b) The particular requirements contradict state law, including laws pertaining to religious and other exemptions.</li> </ol>
<b>4.</b>	I will maintain all records related to the VFC program for a minimum of three years and upon request make these records available for review. VFC records include, but are not limited to, VFC screening and eligibility documentation, billing records, medical records that verify receipt of vaccine, vaccine ordering records, and vaccine purchase and accountability records.

5.	I will immunize eligible children with publicly supplied vaccine at no charge to the patient for the vaccine.
6.	I will not charge a vaccine administration fee to non-Medicaid federal vaccine eligible children that exceeds the administration fee cap of \$21.72 per vaccine dose.  I will not charge a vaccine administration fee to non-Medicaid state vaccine-eligible children that exceeds the administration fee cap of \$21.72 per antigen.  For Medicaid children, I will accept the reimbursement for immunization administration set by the state Medicaid agency or the contracted Medicaid health plans.
7.	I will not deny administration of a publicly purchased vaccine to an established patient because the child's parent/guardian/individual of record is unable to pay the administration fee.
8.	I will distribute the current Vaccine Information Statements (VIS) each time a vaccine is administered and maintain records in accordance with the National Childhood Vaccine Injury Act (NCVIA), which includes reporting clinically significant adverse events to the Vaccine Adverse Event Reporting System (VAERS).
9.	I will comply with the requirements for vaccine management including: <ul style="list-style-type: none"> <li>a) Ordering vaccine and maintaining appropriate vaccine inventories;</li> <li>b) Not storing vaccine in dormitory-style units at any time;</li> <li>c) Storing vaccine under proper storage conditions at all times. Refrigerator and freezer vaccine storage units and temperature monitoring equipment and practices must meet Wyoming Immunization Program storage and handling recommendations and requirements;</li> <li>d) Returning all spoiled/expired public vaccines to CDC's centralized vaccine distributor within six months of spoilage/expiration.</li> </ul>
10.	I agree to operate within the VFC program in a manner intended to avoid fraud and abuse. Consistent with "fraud" and "abuse" as defined in the Medicaid regulations at 42 CFR Wyo. Stat. § 455.2, and for the purposes of the VFC Program:  <b>Fraud:</b> is an intentional deception or misrepresentation made by a person with the knowledge that the deception could result in some unauthorized benefit to himself or some other person. It includes any act that constitutes fraud under applicable federal or state law.  <b>Abuse:</b> provider practices that are inconsistent with sound fiscal, business, or medical practices and result in an unnecessary cost to the Medicaid program, (and/or including actions that result in an unnecessary cost to the immunization program, a health insurance company, or a patient); or in reimbursement for services that are not medically necessary or that fail to meet professionally recognized standards for health care. It also includes recipient practices that result in unnecessary cost to the Medicaid program.
11.	I will participate in VFC program compliance site visits including unannounced visits, and other educational opportunities associated with VFC program requirements.

12.	<p>For providers with a signed deputization Memorandum of Understanding between a FQHC or RHC and the Wyoming Immunization Program to serve underinsured VFC-eligible children, I agree to:</p> <ul style="list-style-type: none"> <li>a) Include “underinsured” as a VFC eligibility category during the screening for VFC eligibility at every visit;</li> <li>b) Vaccinate “walk-in” VFC-eligible underinsured children; and</li> <li>c) Report required usage data.</li> </ul> <p>Note: “Walk-in” in this context refers to any underinsured child who presents requesting a vaccine; not just established patients. “Walk-in” does not mean that a provider must serve underinsured patients without an appointment. If a provider’s office policy is for all patients to make an appointment to receive immunizations then the policy would apply to underinsured patients as well.</p>
13.	<p>For pharmacies, urgent care, or school located vaccine clinics, I agree to:</p> <ul style="list-style-type: none"> <li>a) Vaccinate all “walk-in” VFC-eligible children and</li> <li>b) Will not refuse to vaccinate VFC-eligible children based on a parent’s inability to pay the administration fee.</li> </ul> <p>Note: “Walk-in” refers to any VFC eligible child who presents requesting a vaccine; not just established patients. “Walk-in” does not mean that a provider must serve VFC patients without an appointment. If a provider’s office policy is for all patients to make an appointment to receive immunizations then the policy would apply to VFC patients as well.</p>
14.	<p>I agree to replace vaccine purchased with state and federal funds (VFC, 317) that are deemed non-viable due to provider negligence on a <u>dose-for-dose</u> basis.</p>
15.	<p>I will use the Wyoming Immunization Registry(WyIR) for the following activities:</p> <ul style="list-style-type: none"> <li>a) inventory management of federal and state vaccines</li> <li>b) vaccine transfers</li> <li>c) vaccine ordering</li> <li>d) reporting doses administered</li> </ul>
16.	<p>I understand this facility or the Wyoming Immunization Program may terminate this agreement at any time. If I choose to terminate this agreement, I will properly return any unused federal vaccine as directed by the Wyoming Immunization Program.</p>

Wyoming Department of Health  
Addendum to 2018 VFC Provider Agreement for State Public Health Nurses

**1. Special Provisions.**

- A. Assumption of Risk.** The Provider shall assume the risk of any loss of state or federal funding, either administrative or program dollars, due to the Providers failure to comply with state or federal requirements. The Agency shall notify the Provider of any state or federal determination of noncompliance.
- B. Kickbacks.** Provider certifies and warrants that no gratuities, kickbacks, or contingency fees were paid in connection with this agreement, nor were any fees, commissions, gifts, or other considerations made contingent upon the award of this agreement. If Provider breaches or violates this warranty, Agency may, at its discretion, terminate this agreement without liability to Agency, or deduct from the agreed upon price or consideration, or otherwise recover, the full amount of any commission, percentage, brokerage, or contingency fee.
- C. Monitoring Activities.** Agency shall have the right to monitor all activities related to this agreement that are performed by Provider. This shall include, but not be limited to, the right to make site inspections at any time and with reasonable notice; to bring experts and consultants on site to examine or evaluate completed work or work in progress; to examine the books, ledgers, documents, papers, and records pertinent to this agreement; and, to observe personnel in every phase of performance of the related work.

**2. General Provisions.**

- A. Indemnification.** Each party to this Agreement shall assume the risk of any liability arising from its own conduct. Neither party agrees to insure, defend or indemnify the other.
- B. Sovereign Immunity and Limitations.** Pursuant to Wyo. Stat. § 1-39-104(a), the State of Wyoming and Agency expressly reserve sovereign immunity by entering into this Contract and the Contractor expressly reserves governmental immunity. Each of them specifically retains all immunities and defenses available to them as sovereigns or governmental entities pursuant to Wyo. Stat. § 1-39-101, *et seq.*, and all other applicable law. The parties acknowledge that the State of Wyoming has sovereign immunity and only the Wyoming Legislature has the power to waive sovereign immunity. Designations of venue, choice of law, enforcement actions, and similar provisions shall not be construed as a waiver of sovereign immunity. The parties agree that any ambiguity in this Contract shall not be strictly

construed, either against or for either party, except that any ambiguity as to immunity shall be construed in favor of immunity.

**PROVIDER CERTIFICATION**

*By signing this form, I certify on behalf of myself and all immunization providers in this facility, I have read and agree to the Vaccines for Children enrollment requirements listed above and understand I am accountable for compliance with these requirements.*

**ELECTRONIC SIGNATURE AND EXECUTION**

The Authorized Provider agrees that acceptance of this Agreement by electronic means constitutes a valid formation of a contract in accordance with the Wyoming Uniform Electronic Transactions Act (Wyo. Stat. § 40-21-101, *et seq.*) and that this Agreement has been properly executed.

The effective date of this Agreement is the date processed and approved by the Immunization Unit as stated below.

\_\_\_\_\_  
Responsible Physician/Practitioner                      Title                      Date

\_\_\_\_\_  
Secondary Signatory                      Title                      Date



**ADULT PUBLIC VACCINE PROGRAMS  
2018 PROVIDER AGREEMENT FOR PUBLIC HEALTH NURSE OFFICES**

**FACILITY INFORMATION**

Legal Entity: Casper-Natrona County Health Dept.			
Facility Name: Casper-Natrona County Health Dept.			Pin#: 1018
Mailing Address: 475 S Spruce			
City: Casper	County: Natrona	State: WY	Zip: 82601
Telephone: 307-235-9340		Fax:	
Shipping/Physical Address (if different than mailing address): 475 S Spruce			
City: Casper	County: Natrona	State: WY	Zip: 82601

**MEDICAL DIRECTOR OR EQUIVALENT**

**Instructions:** The official Adult Public Vaccine Program registered health care provider signing the agreement must be a practitioner authorized to administer adult vaccines under state law who will also be held accountable for compliance by the entire organization and its adult providers with the responsible conditions outlined in the provider enrollment agreement. The individual listed here must sign the provider agreement.

Last Name, First, MI: Dowell, Mark	Title: Medical Director	Specialty:
License No.: 5197A	Medicaid or NPI No.:	Employer Identification No.: (optional):
<i>Provide Information for second individual as needed:</i>		
Last Name, First, MI: Mike Cometto	Title: CNCHD Board President	Specialty:
License No.:	Medicaid or NPI No.:	Employer Identification No.: (optional):

**PROVIDERS PRACTICING AT THIS FACILITY**

List below all licensed health care providers (MD, DO, NP, PA, pharmacist) at your facility who have prescribing authority.

Provider Name	Title	License No.	Medicaid or NPI No.

## PROVIDER AGREEMENT

*To receive publicly funded vaccines at no cost, I agree to the following conditions, on behalf of myself and all the practitioners, nurses, and others associated with the health care facility of which I am the medical director or equivalent:*

1.	I will annually submit a Provider Profile representing populations served by my practice/facility. I will submit more frequently if 1) the number of adults served changes or 2) the status of the facility changes during the calendar year.
<b>Adult Hepatitis Vaccine (AHV) Program</b>	
2.	I will screen patients and document eligibility status at each immunization encounter for eligibility and administer publicly-supplied vaccine only to adults who are <b>19 years of age or older and a Wyoming resident</b> .  Priority should be given to specific High Risk individuals as defined in the most current <a href="#">Vaccine Information Statement (VIS)</a> .
3.	I will not charge a vaccine administration fee to a patient that exceeds the administration fee cap of \$21.72 per vaccine shot/dose for AHV Program eligible patients.
<b>Vaccines for Uninsured Adults (VUA) Program</b>	
4.	I will screen patients and document eligibility status at each immunization encounter for eligibility and administer publicly-supplied vaccines by such category <b>only to eligible patients that meet the following criteria</b> :  <b>Adults who are 19 years of age or older and a Wyoming resident, and are</b> a) Uninsured (have no insurance), or b) Underinsured (have insurance but it does not cover the vaccines needed, or the insurance cap has been met).
5.	I will charge a reasonable administration fee.
<b>The following guidelines apply to all Adult Public Vaccine Programs</b>	
6.	I will immunize eligible patients with publicly supplied vaccine at no charge to the patient for the vaccine.
7.	I will not deny administration of a publicly purchased vaccine to an established patient because the patient is unable to pay the administration fee.
8.	For the vaccines identified and agreed upon in the Provider Profile, I will comply with immunization schedules, dosages, and contraindications that are established by the Advisory Committee on Immunization Practices (ACIP) and included in the Adult Public Vaccine Programs unless: a) In the provider's medical judgment, and in accordance with accepted medical practice, the provider deems such compliance to be medically inappropriate for the patient; b) The particular requirements contradict state law, including laws pertaining to religious and other exemptions.
9.	I will maintain all records related to the Adult Public Vaccine Programs for a minimum of three years and upon request make these records available for review. Records include, but are not limited to, screening and eligibility documentation, billing records, medical records that verify receipt of vaccine, vaccine ordering records, and vaccine purchase and accountability records.
10.	I will distribute the current Vaccine Information Statements (VIS) each time a vaccine is administered.



11.	<p>I will comply with the requirements for vaccine management including:</p> <ul style="list-style-type: none"> <li>a) Ordering vaccine and maintaining appropriate vaccine inventories;</li> <li>b) Not storing vaccine in dormitory-style units at any time;</li> <li>c) Storing vaccine under proper storage conditions at all times. Refrigerator and freezer vaccine storage units and temperature monitoring equipment and practices must meet Wyoming Immunization Program storage and handling recommendations and requirements;</li> <li>d) Returning all spoiled/expired public vaccines to CDC's centralized vaccine distributor within six months of spoilage/expiration.</li> </ul>
12.	<p>I agree to operate within the Adult Public Vaccine Programs in a manner intended to avoid fraud and abuse. Consistent with "fraud" and "abuse" as defined in the Medicaid regulations at 42 CFR § 455.2:</p> <p><b>Fraud:</b> is an intentional deception or misrepresentation made by a person with the knowledge that the deception could result in some unauthorized benefit to himself or some other person. It includes any act that constitutes fraud under applicable federal or state law.</p> <p><b>Abuse:</b> provider practices that are inconsistent with sound fiscal, business, or medical practices and result in an unnecessary cost to the Medicaid program, (and/or including actions that result in an unnecessary cost to the immunization program, a health insurance company, or a patient); or in reimbursement for services that are not medically necessary or that fail to meet professionally recognized standards for health care. It also includes recipient practices that result in unnecessary cost to the Medicaid program.</p>
13.	<p>I will participate in compliance site visits including unannounced visits, and other educational opportunities associated with program requirements.</p>
14.	<p>I agree to replace vaccine purchased with state and federal funds that are deemed non-viable due to provider negligence on a <u>dose-for-dose</u> basis.</p>
15.	<p>I will use the Wyoming Immunization Registry(WyIR) for the following activities:</p> <ul style="list-style-type: none"> <li>a) Inventory management of federal and state vaccines</li> <li>b) Vaccine transfers</li> <li>c) Vaccine ordering</li> <li>d) Reporting doses administered</li> </ul>
16.	<p>I understand this facility or the Wyoming Immunization Program may terminate this agreement at any time. If I choose to terminate this agreement, I will properly return any unused federal vaccine as directed by the Wyoming Immunization Program.</p>

Wyoming Department of Health  
Addendum to 2018 Provider Agreement-State Public Health Nurse Offices

**1. Special Provisions.**

- A. Assumption of Risk.** The Provider shall assume the risk of any loss of state or federal funding, either administrative or program dollars, due to the provider's failure to comply with state or federal requirements. The Agency shall notify the Provider of any state or federal determination of noncompliance.
- B. Kickbacks.** Provider certifies and warrants that no gratuities, kickbacks, or contingency fees were paid in connection with this agreement, nor were any fees, commissions, gifts, or other considerations made contingent upon the award of this agreement. If Provider breaches or violates this warranty, Agency may, at its discretion, terminate this agreement without liability to Agency, or deduct from the agreed upon price or consideration, or otherwise recover, the full amount of any commission, percentage, brokerage, or contingency fee.
- C. Monitoring Activities.** Agency shall have the right to monitor all activities related to this agreement that are performed by Provider. This shall include, but not be limited to, the right to make site inspections at any time and with reasonable notice; to bring experts and consultants on site to examine or evaluate completed work or work in progress; to examine the books, ledgers, documents, papers, and records pertinent to this agreement; and, to observe personnel in every phase of performance of the related work.

**2. General Provisions.**

- A. Indemnification.** Each party to this Agreement shall assume the risk of any liability arising from its own conduct. Neither party agrees to insure, defend or indemnify the other.
- B. Sovereign Immunity and Limitations.** Pursuant to Wyo. Stat. § 1-39-104(a), the State of Wyoming and Agency expressly reserve sovereign immunity by entering into this Contract and the Contractor expressly reserves governmental immunity. Each of them specifically retains all immunities and defenses available to them as sovereigns or governmental entities pursuant to Wyo. Stat. § 1-39-101, *et seq.*, and all other applicable law. The parties acknowledge that the State of Wyoming has sovereign immunity and only the Wyoming Legislature has the power to waive sovereign immunity. Designations of venue, choice of law, enforcement actions, and similar provisions shall not be construed as a waiver of sovereign immunity. The parties agree that any ambiguity in this Contract shall not be strictly

construed, either against or for either party, except that any ambiguity as to immunity shall be construed in favor of immunity.

**PROVIDER CERTIFICATION**

*By signing this form, I certify on behalf of myself and all immunization providers in this facility that I have read and agree to the requirements listed above and understand I am accountable for compliance with these requirements.*

**ELECTRONIC SIGNATURE AND EXECUTION**

The Authorized Provider agrees that acceptance of this Agreement by electronic means constitutes a valid formation of a contract in accordance with the Wyoming Uniform Electronic Transactions Act (Wyo. Stat. § 40-21-101, *et seq.*) and that this Agreement has been properly executed.

**Responsible Physician/Practitioner:**

**Title:**

**Date:**

**Secondary Signatory:**

**Title:**

**Date:**

The effective date of this Agreement is the date processed and approved by the Immunization Unit.



**Metro Animal Services**  
2392 E. Metro Rd. (physical address)  
200 N. David St. (mailing address)  
Casper, WY 82601  
(307) 235-8398



## **Proposed Shelter Hours, effective 7/1/18:**

Monday: Closed

Tuesday – Friday: 12:00 – 6:00

Saturday – Sunday: 12:00 – 4:00

*Shelter observes all City Holidays on the day of, and the Shelter is closed that day*

(6 employees)

---

## **Current Shelter Hours:**

Monday – Saturday: 10:00 – 6:00

Sunday: 12:00 – 4:00

(13 employees)

---

Additionally:

Metro currently employs:

- 6 Animal Protection Officers
- 5 Kennel Workers
- 1 Supervisor
- 1 Manager

Effective July 1, 6 APOs and 1 Supervisor will be transferred to the CPD

5 Kennel Workers and 1 Manager will be responsible for Shelter Operations. 5 Kennel Workers are scheduled to work 7:00 – 6:00 seven days a week. In addition to Managerial responsibilities, the Manager will work vacant shifts as necessary. The Shelter is approximately 24,000 square feet and houses approximately 3,300 animals each year. It is anticipated this will not negatively impact the overtime budget, but it is a new venture and this operation must be manned seven days a week.

**Platte River Trails Trust  
Board Meeting Agenda  
Wednesday June 20, 2018**

**Approval of the Minutes of the April Board Meeting**

**Old Business /Committee Reports**

**Management and Legal – Chris Smith & Eric Easton**

- Conflict of Interest & Whistleblower Policies

**Capital Construction – Clarke Turner**

- Casper Mountain Rd. to Rotary Park Phase II – Andreen-Hunt
- 2019 TAP Grants, 1) Casper Mtn. Rd. Phase III & 2) Morad to Walmart

**Maintenance & Enhancement– Bruce English**

- River Trail Major Maintenance

**Marketing - Nancy Witzeling**

- Trail Map Update
- New Website
- Food Truck Friday
  - June 22<sup>nd</sup> Schedule
- 2018 Riverfest

**New Business**

- Respect Our River Update
- Chamber of Commerce Wellness Initiative
  - Kickoff at June 22<sup>nd</sup> Food Truck Friday

**Upcoming Meetings and Events**

**2018 Meetings and Events**

- [\*Food Truck Friday - Friday, June 22, 5- 8 p.m., Pumphouse? May reschedule\*](#)
- June Board Meeting - Wednesday, June 20, noon, Pumphouse
- July Exec. Meeting - Wednesday, July 11, noon, Pumphouse
- [\*Food Truck Friday - Friday, July 13, 5- 8 p.m., Pumphouse\*](#)
- July Board Meeting - Wednesday, July 18, noon, Pumphouse
- August Exec. Meeting - Wednesday, August 1, noon, Pumphouse
- [\*Food Truck Friday - Friday, August 3, 5- 8 p.m., Pumphouse\*](#)
- [\*NO AUGUST BOARD MEETING\*](#)
- [\*Riverfest - Saturday, August 18, noon – 5:30\*](#)
- [\*Food Truck Friday - Friday, September 7, 5- 8 p.m., Pumphouse\*](#)
- September Exec. Mtg. - Wednesday September 12, noon, Pumphouse
- [\*NO September BOARD MEETING\*](#)
- October Exec. Meeting - Wednesday, October 3, noon, Pumphouse
- October Board Meeting - Wednesday, October 17, noon, Pumphouse
- November Exec. Meeting - Wednesday, November 7. Noon, Pumphouse
- November Board Meeting – Wednesday, November, 21, Noon, Pumphouse
- December Exec. Meeting - Wednesday, December 5, noon, Pumphouse

- December Board Lunch- Wednesday, December 19, noon, Pumphouse

**Executive Director Report  
June 18, 2018**

**Management and Legal – Chris Smith & Eric Easton**

- 2019 TAP Grants (Casper Mtn. Rd. Phase III & Morad to Walmart)
  - With our sponsors the City of Casper and Natrona County (Phase III) we have submitted 2 TAP grants this year. We use Optional One Cent allocated funds as the match for these grants. Funding details are:

- Phase III Casper Mtn. Road

Total Project Estimate	Total Local Match	Total Federal Match
\$339,970.80	\$67,994.16	\$271,976.64

- Morad to Walmart

Total Project Estimate	Total Local Match	Total Federal Match
\$275,407.20	\$55,081.44	\$220,325.76

**Capital Construction – Clarke Turner**

- **Casper Mountain Rd. to Rotary Park Phase II**
  - Andreen-Hunt has begun Phase II
  - **NCS D Rec Board Grant** – We received a grant for \$49,900 for this project which we will present to City Council soon

**Maintenance & Enhancement– Bruce English**

- Major River Trail Maintenance Projects
  - Knife River is the contractor for the new concrete trail from below the Overlook eastward. We do not yet know when construction will begin.
- Various Maintenance Projects
  - Summer is our busy season and the trail and the Pumphouse need more attention. In addition to trail clean-up and maintenance at the Pumphouse, we have installed a new timed lock on the west door of the Pumphouse. Due to the high river level and the amount of rain we've had the dog park has standing water. When we experience dry periods, the water recedes.

**Marketing - Nancy Witzeling**

We are actively working on the following Community Engagement/marketing/fundraising tasks.

- **Trail Map Update**
- **New Website**
  - We hope to launch the new site around July 1<sup>st</sup>. The site is easy to navigate and has a couple of interactive maps.
- **2018 Sponsorship**
  - [Mile Markers](#) are being installed as we speak
  - **Food Truck Friday Presented By First Interstate Bank – A SPECIAL THANK YOU to Albon Shaw for helping us bring in a Presenting Sponsor for Food Truck Friday! We look forward to hosting 4 momentous events this summer. June 22, July 13, August 3, September 7(Angela will not be here on 9/7)**
    - **June 22 Food Truck Friday Details**

- Presenting Sponsor = First Interstate Bank
  - Small Sponsor = Respect Our River - \$600 will have a booth focused on life jacket fitting, river safety, a kayak demo and maybe the County airboat
  - Local Music – 11:30 – 2:00 & 4:00 – 5:00
  - Cory McDaniel band at 5 p.m.
  - Chamber of Commerce Wellness Committee will kick off their 10-week wellness challenge and have a booth and encourage folks to walk the 3 Crowns trail as the kick-off
- **2018 Riverfest Presented By Foss Motors** – We have 2 other confirmed sponsors, Williams, Porter, Day & Neville for the Beer Tent and Lincoln Financial. Riverfest will be back in the parking lot at Crossroads Park in 2018.

### New Business

- **Respect Our River 2018**
    - The committee has been working and here are details 1) We helped with Safe Kids day in May 2) Life jackets are stocked with help from community groups through the end of August. 3) We received a grant for \$7,500 from Blue Envelope to help with new life jacket stations at the reservoirs, 4) We will be installing 2 new small life jacket loaner stations in Amoco Park and at the Westech boat launch,
  - **Chamber of Commerce Wellness Challenge**
- **Upcoming Meetings and Dates** - PER OUR TRAINING WITH ANN RUBLE OF THE WYOMING NONPROFIT ASSOCIATION; **BOARD MEMBERS ARE ASKED TO PARTICIPATE IN MEETINGS AND EVENTS AS OFTEN AS POSSIBLE. PLEASE LET ANGELA KNOW IF YOU CANNOT MAKE A MEETING. ONLY OFFICERS ATTEND EXEC. MTG.**
    - **Food Truck Friday - Friday, June 22, 5- 8 p.m., Pumphouse? May reschedule**
    - June Board Meeting - Wednesday, June 20, noon, Pumphouse
    - July Exec. Meeting - Wednesday, July 11, noon, Pumphouse
    - **Food Truck Friday - Friday, July 13, 5- 8 p.m., Pumphouse**
    - July Board Meeting - Wednesday, July 18, noon, Pumphouse
    - August Exec. Meeting - Wednesday, August 1, noon, Pumphouse
    - **Food Truck Friday - Friday, August 3, 5- 8 p.m., Pumphouse**
    - **NO AUGUST BOARD MEETING**
    - **Riverfest - Saturday, August 18, noon – 5:30**
    - **Food Truck Friday - Friday, September 7, 5- 8 p.m., Pumphouse**
    - September Exec. Mtg. - Wednesday September 12, noon, Pumphouse
    - **NO September BOARD MEETING**
    - October Exec. Meeting - Wednesday, October 3, noon, Pumphouse
    - October Board Meeting - Wednesday, October 17, noon, Pumphouse
    - November Exec. Meeting - Wednesday, November 7. Noon, Pumphouse
    - November Board Meeting – Wednesday, November 21, Noon, Pumphouse
    - December Exec. Meeting - Wednesday, December 5, noon, Pumphouse
    - December Board Lunch- Wednesday, December 19, noon, Pumphouse



**Platte River Trails Trust  
Board & Friends Meeting Minutes  
Wednesday April 18, 2018**

**In attendance: Clarke Turner, Eric Easton, Chris Smith, David Hough, Bruce English, Bart Rea, Michael Hoffman, Tony Valdez, Dennis Bangen, Nat Steinhoff, Lindsey Grant, Shelly Devoss, JoAnn True, Miguel Leotta, Jolene Martinez, Albon Shaw, Heidi Walker,**

**March Meeting Minutes Approval**

*Nat Steinhoff made a motion seconded by Bart Rea to approve the minutes of the March 2018 Board Meeting. Motion passed.*

**Old Business /Committee Reports**

**Management and Legal – Chris Smith & Eric Easton**

- Conflict of Interest & Whistleblower Policies
  - Will be due at June meeting
- City Overhead Funding
  - A group met with Carter Napier yesterday and the City would prefer that we take our overhead funding from our One Cent allocation.

**Capital Construction – Clarke Turner**

- Casper Mountain Rd. to Rotary Park Phase II
- One Cent #16 Planning Committee
  - All are welcome. Notice of the meetings will be sent to the Board

**Marketing - Nancy Witzeling**

- Mile Marker Renewal Effort
  - Final effort to bring in sponsors is underway.
- Spring Clean-up – Saturday, May 19
  - We will divide the River Trail into 4 sections and assign board members as supervisors for each section. We will do the same for the Rail Trail. We will add the Casper Mountain Rd. trail this year.
- 2018 Food Truck Friday Presented By First Interstate Bank Schedule
  - **June 22, July 13, August 3, September 7**

**New Business**

2018 Riverfest Presented By Foss Motors – Saturday, August 18<sup>th</sup>, noon – 5 p.m.  
See Attached Agenda

## Upcoming Meetings and Events

- May Exec. Meeting - Wednesday, May 2, noon, Pumphouse
- Dylan's Park Ribbon Cutting – Wednesday, May 26, 2018, Noon
- **NO MAY BOARD MEETING**
- Spring Clean-up - Saturday, May 19, 9 a.m. - noon, Pumphouse
- June Exec. Meeting - Wednesday, June 6, noon, Pumphouse
- Food Truck Friday - Friday, June 22, 5- 8 p.m., Pumphouse? May reschedule
- June Board Meeting - Wednesday, June 20, noon, Pumphouse
- July Exec. Meeting - Wednesday, July 11, noon, Pumphouse
- Food Truck Friday - Friday, July 13, 5- 8 p.m., Pumphouse
- July Board Meeting - Wednesday, July 18, noon, Pumphouse
- August Exec. Meeting - Wednesday, August 1, noon, Pumphouse
- Food Truck Friday - Friday, August 3, 5- 8 p.m., Pumphouse
- **NO AUGUST BOARD MEETING**
- Riverfest - Saturday, August 18, noon – 5:30
- Food Truck Friday - Friday, September 7, 5- 8 p.m., Pumphouse
- September Exec. Mtg. - Wednesday September 12, noon, Pumphouse
- **NO September BOARD MEETING**
- October Exec. Meeting - Wednesday, October 3, noon, Pumphouse
- October Board Meeting - Wednesday, October 17, noon, Pumphouse
- November Exec. Meeting - Wednesday, November 7. Noon, Pumphouse
- November Board Meeting – Wednesday, November, 21, Noon, Pumphouse
- December Exec. Meeting - Wednesday, December 5, noon, Pumphouse
- December Board Lunch- Wednesday, December 19, noon, Pumphouse

**Renee Jordan-Smith**

---

**Subject:** FW: Platte River Trails June Newsletter

---

**From:** Platte River Trails Trust [mailto:platteriver@wyoming.com]

**Sent:** Thursday, June 21, 2018 6:29 AM

**To:** Renee Jordan-Smith <rjordansmith@casperwy.gov>

**Subject:** Platte River Trails June Newsletter



---

## Platte River Trails June Newsletter

---

### Join Us For Food Truck Friday Tomorrow



Summer has arrived and its time for **Food Truck Friday** Presented by First Interstate Bank! Please join us this Friday, June 22nd for our first Food Truck Friday of the season. We'll have great food trucks, family fun, adult refreshments, music by the Cory McDaniel Duo in the evening and other music throughout the day, Respect Our River booth, kayak demos and the Casper Chamber Wellness Challenge Kick-off 5K. Join us for lunch or dinner ... or both!

---

### Phase II Casper Mountain Road Trail Construction Underway



Construction of Phase II of the Casper Mountain Road to Rotary Park trail is underway! The trail is scheduled to be complete by the end of August. This is Phase II of a 3 phased project to create a safe and separate non-motorized route from downtown Casper to Rotary Park on Casper Mountain. *See you on the trail!*

---

## New Community Trail Map Available Now

The Platte River Trails is pleased to offer an updated community trail map. This updated map provides descriptions of our community trails, locations of parking areas, boat launches and restrooms as well as a Hot Spots guide to the best areas for activities from water sports to picnicking. The new map can be found at the Tate Pumphouse, on our website and various locations around town.



## Get Fit, Explore Our Trails, Win the Challenge

Want to get fit this summer, enjoy all of our community's trails AND win the Chamber's first ever Wellness Challenge? It's simple, fun and GOOD for your health. Here's how it works. It's a 10 week challenge starting June 22nd and ending August 24th. Pedometers, Fitbits, Garmens, Apple watches and phone apps may be used to track steps. Teams are asked to "step" over a different section of our community trail system each week. You'll never get bored and you'll learn about new walking trails all around our community. Each team needs a Team Captain who will record the teams weekly steps and

report them to the Chamber. Teams will receive a digital newsletter every Friday with additional wellness information to enhance your challenge experience. It's not necessary to walk as a team, you need only turn your steps into your team captain. Contact Jereca Lutz to sign up your team today, 307-234-5311 or [jlutz@casperwyoming.org](mailto:jlutz@casperwyoming.org) OR sign-up at Food Truck Friday on June 22nd.

---



---

## Respect Our River Committee Focuses On Safety & Fun

The Respect Our River committee was formed in the fall of 2015 in response to the tragic drowning of a young Casper boy. This volunteer group was determined to make the North Platte River a safer place for all to enjoy. The group, with donations from many companies, individuals, and Foundations like the Blue Envelope Fund, was able to install 5 life jacket loaner stations and safety rings along the river and organize local groups to stock the stations June through August every year. This year marks the third year the group has focused on river and water safety and the work continues. "We're so pleased that people are using the loaner life jackets and that we haven't had any drownings since 2015" says Respect Our River Committee member, Renee Hahn. The group isn't done yet. They're set to install 2 new smaller loaner stations in Amoco Park and at the boat launch behind Westech this year and there are plans to expand the program to Alcova and Pathfinder in 2019. "We're all volunteers who are committed to helping people be safe while having fun in the water " says Committee member Robin Archer. The public is encouraged to borrow life jackets from the loaner stations and **RETURN THEM** so others can enjoy the river safely!

[platteriver@wyoming.com](mailto:platteriver@wyoming.com) | [www.platterivertrails.com](http://www.platterivertrails.com)

STAY CONNECTED



Platte River Trails Trust | P.O. Box 1228, Casper, WY 82602

[Unsubscribe rjordansmith@casperwy.gov](mailto:rjordansmith@casperwy.gov)

[Update Profile](#) | [About our service provider](#)

Sent by platteriver@wyoming.com in collaboration with



Try it free today

**From:** Butler, Robert M (Matt) [mailto:matt.butler@verizonwireless.com]  
**Sent:** Thursday, June 21, 2018 5:10 PM  
**To:** Renee Jordan-Smith <rjordansmith@casperwy.gov>; Wallace Trembath <wtrembath@casperwy.gov>; Jesse Morgan <jessemorgan307@gmail.com>  
**Subject:** Casper & Verizon Small Cells

Thank you for your time yesterday. I think we have a good starting point and I have included some proposed code revisions. If you would like to discuss the proposed changes, myself or the Verizon outside counsel are available address any items you have questions about. A couple questions about the code:

- Do new sites in the ROW in residential areas require a CUP? Is this the case for any utility use in the residential ROW?
- What is the scope of the Radio Frequency Compliance Report? Is this a simple letter stating that VZW is compliant with Federal regulations? (Section J.4)
- The residential setback is 1:1. Would that apply in the ROW? (Section H)
- The permits appear to expire in one year and one day after issuance, is this the correct? (Section X.2)

I have also attached the previously utilized Verizon MLA for your review. I'm happy to pass along your proposed franchise agreement as we discussed, but we have rarely entered into any long-term franchise agreements to my knowledge.

I also think we have some hurdles we need to overcome with respect to fees. The small footprint of the small cells of about 1/30 the size of a macro dictates a proportional lower rent. The rents we see are in the \$100 to \$150 dollar range. Larger cities with greater densities have slightly higher rates at \$200-250/small cell. If there is a different number in mind, I will be happy to pass it along. Wallace, you mentioned that you felt the current rates were low and I would like to share what you think market rates would be.

Thanks again for your time and I look forward to working with you and the City leadership team.

Thanks,

Matt



Matt Butler

Small Cell Strategy &  
Network Liaison - Public Outreach & Education

3131 South Vaughn Way #520  
Aurora, CO 80014

M (720) 519-5879

**AGREEMENT BETWEEN THE CITY OF CASPER AND VERIZON WIRELESS FOR  
THE USE OF LICENSOR PROPERTY IN CONNECTION WITH THE OPERATION  
OF A WIRELESS NETWORK**

This Agreement is made and entered into by and between The City of Casper, County of Bonneville, State of Wyoming, a municipal corporation (“Licensor”) and Verizon Wireless (VAW) LLC d/b/a Verizon Wireless (“Licensee”). Licensor and Licensee may be referred to herein individually as a “Party” or collectively as the “Parties.”

**RECITALS**

This Agreement is made with reference to the following Recitals, each of which is deemed to be a material term and provision of this Agreement:

A. Licensor is the owner of real property, improvements, rights-of-way, streets, utility easements, and similar property rights, as well as certain municipal facilities located in the public right-of-way situated within the City limits of Casper, Wyoming (“ROW”).

B. Licensor is also the owner of certain real property and improvements located within the City limits of Casper, Wyoming (collectively, the “City Property”).

C. Licensee is duly organized and existing under the laws of the State of Wyoming and its lawful successors, assigns, and transferees, are authorized to conduct business in the State of Wyoming.

D. Licensee owns and/or controls, maintains, and operates a wireless and fiber communications network serving Verizon Wireless customers (collectively, the “Network,” as more fully described in Section 1.1(k) below).

E. For purposes of operating the Network, the Licensee wishes to locate, place, attach, install, operate, control, and maintain antennas and other related wireless communication equipment consistent with Small Cell and Macrocell technology (collectively, the “Equipment”) in or on the ROW and/or City Property.

E. Licensee will agree to comply with Licensor’s ROW and land use requirements as provided herein.

F. Licensee is willing to compensate Licensor in exchange for a grant and right to use and physically occupy portions of the poles and/or the ROW and/or City Property as provided herein.

**AGREEMENT**

**1. Definitions and Exhibits.**



1.1. Definitions. For the purposes of this Agreement and all Exhibits attached hereto, the following terms, phrases, words and derivations shall have the meaning given herein.

(a) *Agreement* means this Agreement for the Use of Licensor Property in Connection with the Operation of a Wireless Network.

(b) *Attachment Fee* or *Pole Attachment Fee* means that fee described in Section 4.1 of this Agreement.

(c) *City* means the City of Casper, State of Wyoming.

(d) *Code* means City Code of the City of Casper.

(e) *Equipment* means Macro Facility and Small Cell antennas and other wireless communications equipment utilizing small cell technology that is specifically identified and described in Exhibit 1 attached to each Site Supplement (as defined below) and includes, but is not limited to, equipment shelter or cabinets, nodes, antennas, fiber optic cable, coaxial cable, wires, frequencies, technology, conduits and pipes, poles, towers and associated and appurtenant equipment on City Property, poles, towers or on the ground deemed by Licensee necessary to operate the Wireless Site and uses intended thereto.

(f) *Hazardous Substance* means any substance, chemical or waste that is identified as hazardous or toxic in any applicable federal, state or local law or regulation, including but not limited to petroleum products and asbestos.

(g) *Interference* means physical interference and radio frequency interference.

(h) *Laws* means any and all applicable statutes, constitutions, ordinances, resolutions, regulations, judicial decisions, rules, permits, approvals or other applicable requirements of the Licensor or other governmental entity or agency having joint or several jurisdiction over Licensee's activities under this Agreement or having jurisdiction that is applicable to any aspect of this Agreement, including the Code (as defined above), that are in force on date of the execution of this Agreement, and as they may be lawfully enacted, issued or amended during the term of this Agreement.

(i) *Macrocell* means the same as the term Macrocell, as defined in Section 17.12.124 of the Code.

(j) *Municipal Facilities* means the City Property and those Licensor-owned poles and fixtures located within the ROW, including without limitation, streetlight poles and traffic poles that are designated or approved by Licensor as being suitable for placement of Equipment.

(k) *Network*, or collectively *Networks*, means one or more of the wireless communications facilities operated by Licensee to serve its wireless carrier customers in the Town.

(k) *Permit* means a permit issued and described in accordance with Laws, which is used to regulate, monitor and control improvement, construction or excavation activities, or other work or activity, occurring upon or otherwise affecting the City ROW or City Property.

(l) *Physical interference* means where equipment, vegetation or a structure causes reduced use of another's prior mounted equipment, or an obstruction in a necessary line-of-sign path.

(m) *Radio frequency interference* means the radiation or conduction of radio frequency energy (or electronic noise) produced by electrical and electronic devices at levels that interfere with the operation of adjacent equipment

(n) *ROW* means the surface of and the space above and below the public roads, streets and alley right-of-way, and public utility easements or other public ways of any type whatsoever, now or hereafter located and existing within the city limits of Casper, Wyoming, whether or not improved.

(o) *Site Supplement* means the form of the license granted by this Agreement, described in Section 2 below, and shown on Exhibit A.

(p) *Small Cell* means the same as the term Small Cell, as defined in Section 17.12.124 of the Code.

(q) *Term* means the period that this Agreement is in effect as described in Section 3.1 of this Agreement.

1.2. Exhibits. The following numbered documents, which are occasionally referred to in this Agreement, are formally incorporated and made part of this Agreement by this reference:

(a) Exhibit A: Site Supplement.

(b) Exhibit B: Minimum Limits of Insurance.

In the event of any conflict or ambiguity between this Agreement, including the above-referenced exhibits (the "Exhibits"), and any other agreement between Licensor and Licensee, this Agreement, together with the Exhibits, shall govern and prevail. In the event of any conflict or ambiguity between this Agreement, including the Exhibits, and any Site Supplement, the Site Supplement shall govern and prevail.

## 2. **Site Supplement Granted and Terms.**

2.1. Scope. Licensor, acting in its proprietary capacity as the owner of Municipal Facilities in the ROW, does grant to Licensee a nonexclusive license to use the Municipal Facilities identified in Exhibit 1 to each Site Supplement to attach, install, operate, maintain, upgrade, remove, reattach, reinstall, relocate and replace the Equipment that may be required or desired to operate a Macrocell or Small Cell (the "Site Supplement"). This grant is subject to the terms,

conditions and other provisions set forth in this Agreement; to applicable provisions of the Code; and all applicable Laws and reasonable regulations of any regulatory agency having competent jurisdiction.

2.2. Use of Licensor Property. The Site Supplement allows Licensee to access, occupy and use allocated available space on each of the poles identified as Municipal Facilities in Exhibit 1 to the Site Supplement to attach, install, operate, maintain, upgrade, remove, reattach, reinstall, relocate and replace the Equipment, as identified in such Exhibit 1, solely for the purpose of Licensee operating a Small Cell. The Site Supplement also allows the installation, operation and maintenance of ground based, pad mounted equipment cabinets and/or power pedestals needed for the operation of Equipment attached to any of the Municipal Facilities, together with any related conduit, cable or wiring, with the location of any such cabinet or pedestal determined in connection with the issuance of a Permit (if needed). Licensee shall have access to the Municipal Facilities upon which Equipment is installed 24 hours a day, 7 days a week.

2.3. Limitations on Use. Except as otherwise expressly provided herein, the Site Supplement does not authorize Licensee to:

(a) Occupy or use any poles, improvements or structures of any kind, whether within or without the ROW, other than the items identified as Municipal Facilities shown in Exhibit 1 attached to a Site Supplement; and,

(b) Subject to Section 2.5 below, enter upon public property and attach, install, operate, maintain, upgrade, remove, reattach, reinstall, relocate, and/or replace any item of Equipment in or on poles or other structures not owned by Licensor and located within the ROW of City Property.

2.4 Alterations. If Licensee proposes to install Equipment which is different in any material way from the then-existing and approved Equipment, then Licensee shall first obtain the written approval for the use and installation of the unauthorized Equipment from an authorized representative of the Licensor, which approval shall not be unreasonably withheld, conditioned or delayed. In addition to any other submittal requirements, and if requested by Licensor, Licensee shall provide “load” (structural) calculations for all Municipal Facilities upon which it intends to modify Equipment in the ROW or on City Property. Notwithstanding the foregoing, Licensee may modify its Equipment with like-kind or similar Equipment without prior written approval of the Licensor.

2.5 Additional Installations. If adequate Municipal Facilities do not exist for the attachment of Equipment, Licensee may install its Equipment on other poles in the ROW lawfully owned and operated by third parties. Subject to obtaining the written permission of the owner(s) of the affected property and any required Permits (and paying any standard fees), the Licensor hereby authorizes and permits Licensee to enter upon the ROW and to attach, install, operate, maintain, remove, reattach, reinstall, relocate, and replace Equipment in or on poles or other structures lawfully owned and operated by public utility companies or other property owners located within or outside the ROW as may be permitted by the public utility company or property owner, as the case may be. In such situation, a Site Supplement shall not be required nor shall an Attachment Fee be paid, however, Licensee shall furnish to the Licensor documentation in a form

acceptable to the Licensor of such permission from the individual utility or property owner responsible. A denial of an application for the attachment of Equipment to third-party-owned poles or structures, or installation of Licensee's own poles, in the ROW shall not be based upon the size, quantity, shape, color, weight, configuration, or other physical properties of Licensee's Equipment, except that Equipment must conform as closely as commercially reasonable with the design and color of existing poles in the vicinity of Licensee's Equipment and/or pole location. Nothing herein is intended to limit any rights Licensee may have in accordance with Laws or the Code to install its own poles in the ROW if adequate Municipal Facilities do not exist for the attachment of Equipment.

3. **Term of Supplements and Agreement; Cancellation; Termination; Removal or Abandonment at Expiration.**

3.1. **Agreement Term.** This Agreement shall be in effect for a period of no less than twenty-five (25) years commencing on the date that this Agreement is fully executed (the "Execution Date"), and expiring on the later of (a) twenty-fifth (25<sup>th</sup>) anniversary of the Execution Date, or (b) the expiration of the last Supplement Term (unless sooner cancelled or terminated as provided in this section) (the "Term").

3.2. **Supplement Term.** Each Site Supplement shall be in effect for a period of ten (10) years commencing on the "Commencement Date" determined in accordance with each Site Supplement, and expiring on the day before the tenth (10<sup>th</sup>) anniversary of the Commencement Date unless sooner cancelled or terminated as provided herein (the "Supplement Term"). Provided that Licensee is not in default, after written notice and the expiration of any applicable cure period, under the Site Supplement, the Supplement Term will automatically be extended for up to three (3), successive, five (5) year periods (each, a "Renewal Term"), with the first five-year extension of the Supplement Term commencing immediately upon the expiration of the initial period of the Supplement Term, and each additional five-year extension of the Supplement Term commencing immediately upon the expiration of the preceding additional period of the Term unless notice of non-extension is provided to Licensor by Licensee prior to the commencement of the succeeding Renewal Term. All of the provisions of this Agreement, whether or not the Term of the Agreement has expired, shall be in effect during the Supplement Term and any extension of the Supplement Term. The expiration of the Term of this Agreement shall not affect the validity and term of the Site Supplement.

3.3. **Licensee Cancellation.** Licensee may cancel this Agreement or any Site Supplement before the date of expiration by providing the Licensor with ninety (90) days express written notice of cancellation. Any prepaid Pole Attachment Fee shall be retained by Licensor. This Agreement and all Site Supplements may only be cancelled or terminated as provided in this Agreement or any Site Supplement.

3.4. **Abandonment.** If Licensee abandons the use of a Municipal Facilities location for a period of six (6) or more consecutive months, the Equipment for such Municipal Facilities shall be removed at the expense of Licensee. In the event Licensee is unable or refuses to remove such Equipment when requested by Licensor, Licensor may authorize removal and Licensee shall be responsible for all costs incurred for such removal.

4. **Fees and Charges.** Licensee shall be solely responsible for the payment of all fees and charges in connection with Licensee's performance under this Agreement, including those set forth as follows:

4.1. **Pole Attachment Fee.** As of the Commencement Date for each Site Supplement, Licensee shall pay to Licensor an annual fee equal to \$100.00 for the use of each Municipal Facilities by Licensee pursuant to a Site Supplement, in order for Licensee to occupy and use space on the Municipal Facilities. The annual fee paid per Municipal Facility location is non-refundable and is payable within ninety (90) days of the initial Commencement Date, and on or before each subsequent annual anniversary of the Commencement Date during the Supplement Term (or until such earlier time as such Site Supplement is terminated). Upon agreement of the Parties, Licensee may pay the Attachment Fee by electronic funds transfer and in such event, Licensor agrees to provide to Licensee bank routing information for such purpose upon request of Licensee. For any party to whom rental payments are to be made, Licensor or any successor in interest of Licensor hereby agrees to provide to Licensee (i) a completed, current version of Internal Revenue Service Form W-9, or equivalent; and (ii) complete and fully executed state and local withholding forms if required. Rental shall accrue in accordance with this Agreement, but Licensee shall have no obligation to deliver rental payments until the requested documentation has been received by Licensee. Upon receipt of the requested documentation, Licensee shall deliver the accrued rental payments as directed by Licensor. In the event any Law provides Licensee the right to use the Municipal Facilities at an annual rate less than the rate set forth herein, the annual Pole Attachment Fee shall be reduced to such amount on the next anniversary of the Commencement Date (or earlier if required by such Law) for all existing Site Supplements, and all new Site Supplements shall be entered into at such new rate. In such event, the Parties shall enter into an amendment to this Agreement documenting such amount.

4.2. **Permit.** No payment is collected under this Agreement for any Permit issued in connection with the installation of Equipment at any Municipal Facility. Permit requirements, fees and charges are solely governed by the requirements imposed by the Code. Fees and charges for any such Permit usually are collected at the time such a permit is applied for and issued.

4.3 **Taxes.** Licensee shall pay all applicable city, county and state taxes levied, assessed, or imposed by reason of this Agreement or those related to any of Licensee's Equipment and/or provided services.

4.4. **Electric meter.** Licensee shall install or cause to be installed a separate electric meter on a ground mounted pedestal or on Licensee's pad mounted equipment cabinet as required by the electric provider for the operation of its Equipment. Licensee shall be responsible for paying all charges for any electricity furnished by a utility Licensee furnishing service to the Equipment.

4.5. **Payments Made.** All fees and/or additional payments shall be payable to Licensor at: City of Casper Treasurer's Office, \_\_\_\_\_; or to such other persons or at such other places as Licensor may designate in writing. All payments shall be in lawful money of the United States of America.

5. **Additional License and Permits Required by Code.** To the extent not in contravention of any applicable Law, all of the Equipment will be installed, operated and maintained by or on behalf of Licensee in accordance with applicable provisions of the Code regulating wireless communications facilities. Licensee or its designee may be required to apply for and obtain a Permit issued by the Licensor for work performed within the ROW or City Property, and the ROW or City Property will be used according to the plans submitted by Licensee and approved by the Licensor in issuing a Permit. Execution of this Agreement or any Site Supplement does not constitute the issuance of a Permit.

6. **Basic Design and Installation Requirements for Using Municipal Facilities.** The basic design of the Equipment will be described in Exhibit 1 to each Site Supplement. All of Licensee's construction and installation work for its Equipment on the Municipal Facilities shall be performed at Licensee's sole cost and expense and in a good and workmanlike manner and promptly completed. When Licensee and Licensor have agreed on an existing Municipal Facility location as a suitable site for Licensee's Equipment, but the existing Municipal Facility needs to be replaced to accommodate the Equipment, then Licensee shall pay all costs related to replacing the Municipal Facility, including but not limited to installation of the replacement pole (the "Replacement Pole"), transfer of the streetlight fixtures, traffic signal, and/or other items attached to the existing Municipal Facility to the Replacement Pole, and removal and salvage of the existing Licensor-owned pole to the Licensor. Payment of any pole replacement costs does not provide Licensee with any ownership interest in the Replacement Pole. Licensor will be deemed to own the original Municipal Facility and the Replacement Pole. The installation or attachment of the Equipment using the Replacement Pole shall be at Licensee's sole cost and expense.

7. **Common Conditions or Requirements Applicable to Site Supplements Issued Under this Agreement.**

7.1. **Equipment Locations.** For each installation, Licensee or its designee shall submit plans and specifications for Licensor review and approval, which approval shall not be unreasonably withheld, conditioned or delayed. Upon Licensor approval, the approved plans are inserted in Exhibit 1 attached to a Site Supplement. If Licensee desires to change or add new locations, Licensee will submit a proposed Site Supplement indicating the additional Municipal Facilities that it wishes to use.

7.2. **Damage to Licensor Property.** If Licensee damages or disturbs the surface or subsurface of any ROW or adjoining property, pole, streetlight fixture, traffic signal, or other public improvement, in the exercise of the rights granted through this Agreement, Licensee will promptly, at its own expense, and in a manner reasonably acceptable to Licensor, repair the damage or disturbance.

7.3. **Public Emergency.** In the event of an emergency or to protect the public health or safety, prior to the Licensor accessing or performing any work on a Municipal Facility on which Licensee has installed Equipment, Licensor may require Licensee to deactivate such Equipment if any of Licensor's employees or agents must move closer to the Equipment than the FCC recommended minimum distance. In such case, Licensor will contact Licensee at 800-264-6620 to request immediate deactivation.

#### 7.4. Pole Replacement.

(a) Subject to Section 7.4(f), if a Municipal Facility needs replacement or repair due to a traffic accident or deterioration, Licensee shall have the right to immediately replace the same at Licensor's cost. In such event, Licensor shall reimburse Licensee within thirty (30) days of Licensee's receipt of an invoice. However, in the event Licensee elects in writing to have Licensor replace the Municipal Facility, Licensor shall perform such replacement within thirty (30) days thereafter, and Licensee shall cooperate with Licensor to temporarily relocate its Equipment, if necessary. Upon completion of the replacement, Licensor shall notify Licensee in order for Licensee to install its Equipment.

(b) At Licensee's option, Licensee may provide to Licensor, at Licensee's cost, a spare pole sufficient to serve as a replacement pole, which will be stored at Licensor's Public Works Yard (the "Yard") at no cost to Licensee, and which will be available for use by Licensor and Licensee to replace the Municipal Facility as provided in this Section 7.4.

(c) In the event Licensee provides a spare pole, and in lieu of Licensee performing the replacement, Licensor will use the spare pole to replace the damaged existing pole within twenty-four (24) hours of the need for the replacement, and shall deliver the damaged pole and any damaged equipment to the Yard.

(d) Licensor will contact Licensee to pick up the damaged equipment and Licensee can reinstall its equipment once the replacement pole is installed and functioning as a Municipal Facility.

(e) Licensee shall have the right to temporarily use a Municipal Facility for its operation during the replacement period at a location reasonably acceptable to both Licensor and Licensee.

(f) In the event Licensor is responsible for replacing the Municipal Facility with a Replacement Pole, Licensor shall only be responsible for the cost of a standard pole, and Licensee shall be responsible for the cost of the Replacement Pole in excess of the cost of a standard pole.

#### 7.5. Removal and Relocation.

(a) Licensee understands and acknowledges that Licensor may require Licensee to relocate one or more of its Equipment installations. Licensee shall at Licensor's direction and upon one hundred eighty (180) days prior written notice to Licensee, relocate such Equipment at Licensee's sole cost and expense whenever Licensor reasonably determines that the relocation is needed for any of the following purposes: (i) if required for the construction, modification, completion, repair, relocation, or maintenance of a Licensor or other public agency project; (ii) because the Equipment is interfering with or adversely affecting proper operation of Licensor-owned Poles, traffic signals, communications, or other Municipal Facilities; or (iii) Licensor's is abandoning or removing the Municipal Facility. In any such case, Licensor shall

use reasonable efforts to afford Licensee a reasonably equivalent alternate location. If Licensee shall fail to relocate any Equipment as requested by the Licensor in accordance with the foregoing provision, Licensor shall be entitled to remove or relocate the Equipment at Licensee's sole cost and expense, without further notice to Licensee. Licensee shall pay to the Licensor actual costs and expenses incurred by the Licensor in performing any removal work and any storage of Licensee's property after removal within forty-five (45) days of the date of a written demand for this payment from the Licensor.

(b) In the event Licensee desires to relocate any Equipment from one Municipal Facility to another, Licensee shall so advise Licensor. Licensor will use reasonable efforts to accommodate Licensee by making another reasonably equivalent Municipal Facility available for use in accordance with and subject to the terms and conditions of this Agreement.

(c) In lieu of the relocation of Licensee's Equipment in the case of an abandonment or removal of a Municipal Facility as provided in Section 7.5(a)(iii), unless the Municipal Facility is needed for a legitimate Licensor purpose, Licensee shall have right to purchase the Municipal Facility, and continue to use the same pursuant to the then existing Site Supplement, at a commercially reasonable price commensurate with its then existing value. Licensee and Licensor shall document such transfer of ownership via a commercially reasonable bill of sale.

7.6. Non-exclusiveness. Subject to Section 7.7(d), the rights and privileges granted to Licensee under this Agreement, and each Site Supplement described herein, are nonexclusive.

7.7. Non-interference. The following provisions shall apply to ensure and/or avoid interference (both physical interference and radio frequency interference) resulting from Licensee's installation, operation and/or maintenance of its Equipment:

(a) RF Interference. Licensee shall ensure that the Equipment will not cause radio frequency interference with wireless communication facilities or devices, cable television, broadcast radio or television systems, satellite broadcast systems, or Licensor traffic, public safety or other communications signal equipment existing at the time of installation of the Equipment.

(b) Existing Uses. Licensee shall not interfere in any manner with the existing uses of Licensor property including ROW, and including sanitary sewers, water mains, storm drains, gas mains, poles, aerial and underground electric and telephone wires, streetlight fixtures, cable television, and other telecommunications, utility, and municipal property without the express written approval of the owner(s) of the affected property or properties.

(c) Licensor Communications. Licensee shall not interfere in any manner with current or future Licensor public safety communication.

(d) Licensor Interference. Licensor reserves the right, but not the obligation, to maintain and operate its Municipal Facilities in such reasonable manner as will best enable Licensor to fulfill its own service requirements or obligations. However, Licensor agrees that Licensor and/or any other tenants, licensees, or users of the ROW who currently have or in the future take possession of space within the ROW will be permitted to install only such equipment that is of the



type and frequency which will not cause harmful interference which is measurable in accordance with then existing industry standards to the then existing Equipment of Licensee.

(e) **Remedies.** Without limiting any other rights or remedies, if interference occurs and continues for a period in excess of 48 hours following notice to the interfering party via telephone to Licensee's Network Operations Center at (800) 621-2622 or to Licensor at (\_\_\_\_\_), the interfering party shall or shall require any other user to reduce power or cease operations of the interfering equipment until the interference is cured. The Parties acknowledge that there will not be an adequate remedy at law for noncompliance with the provisions of this Section 7 and therefore the Parties shall have the right to equitable remedies such as, without limitation, injunctive relief and specific performance.

8. **Damage to Licensee's Equipment.** In the event of any damage to Licensee's Equipment, Licensor shall have no liability or responsibility to repair the same unless such damage arose from the negligence or willful misconduct of Licensor, its employees, agents, or contractors; provided however, in such case, Licensor's liability shall be limited to the cost to repair or replace the same.

9. **Title and Ownership.**

9.1. **Title to the Equipment.** Title to the Equipment, exclusive of the Municipal Facility (original or replacement) used for support, but including ground mounted equipment, shall remain with Licensee and shall constitute Licensee's personal property and equipment, and not fixtures or improvements attached to the land.

9.2. **No Ownership in Licensor Property.** Neither this Agreement, nor any license issued herein, nor any Permit separately issued for installation of any Equipment, regardless of the payment of any fees and charges, shall create or vest in Licensee any ownership or property rights in any portion or elements of the Municipal Facilities, the underlying real property on which any Licensor-owned poles or any Equipment is located, or any portion of the ROW. Additionally, except as otherwise expressly provided herein, Licensee acknowledges that this Agreement does not constitute or create a leasehold interest or right to the benefit of any Licensor property or portion thereof. Nothing contained in this Agreement shall be construed to compel Licensee to construct, retain, extend, place, or maintain any poles or other facilities for the benefit of Licensor which are not needed for Licensee's own service requirements.

9.3 **"As Is" Condition.** Subject to Section 9, Licensee accepts the Municipal Facilities identified in any Site Supplement, or any Replacement Pole, in its "AS IS" condition, without representation or warranty of any kind by Licensor, or any Licensor officer, agent, or employee, and subject to all applicable laws, rules and ordinances governing the use of the Licensor poles or Licensor for Licensee's intended purpose.

10. **Maintenance and Repair.** Subject to Section 7.2, Licensor shall maintain and keep the Municipal Facility containing Equipment in good condition and in accordance with Licensor's standard maintenance requirements, at its sole cost and expense. Licensee shall keep the Equipment and other improvements by Licensee on the Municipal Facility, if any, in good repair.

11. **Hazardous Substances.** Licensee agrees that Licensee, its contractors, subcontractors and agents, will not use, generate, store, produce, transport or dispose any Hazardous Substance on, under, about or within the area of a Municipal Facility or the ROW in which it is located in violation of any applicable federal, state, county, or local law or regulation. Except to the extent of the negligence or intentional misconduct of Licensor, Licensee will pay, indemnify, defend and hold Licensor harmless against and to the extent of any loss or liability incurred by reason of any Hazardous Substance produced, disposed of, or used by Licensee pursuant to this Agreement. Licensee will ensure that any on-site or off-site storage, treatment, transportation, disposal or other handling of any Hazardous Substance will be performed by persons who are properly trained, authorized, licensed and otherwise permitted to perform those services. The Parties recognize that Licensee is only using a small portion of the ROW and City Property and that Licensee shall not be responsible for any environmental condition or issue except to the extent resulting from Licensee's specific activities and responsibilities under this Agreement.

12. **Indemnity.** Each Party shall indemnify and hold the other harmless against any claim of liability or loss from personal injury or property damage resulting from or arising out of the negligence or willful misconduct of the indemnifying Party, its employees, contractors or agents, except to the extent such claims or damages may be due to or caused by the negligence or willful misconduct of the other Party, or its employees, contractors or agents. The indemnified Party will provide the indemnifying Party with prompt, written notice of any claim covered by this indemnification; provided that any failure of the indemnified Party to provide any such notice, or to provide it promptly, shall not relieve the indemnifying Party from its indemnification obligation in respect of such claim, except to the extent the indemnifying Party can establish actual prejudice and direct damages as a result thereof. The indemnified Party will cooperate appropriately with the indemnifying Party in connection with the indemnifying Party's defense of such claim. The indemnifying Party shall defend any indemnified Party, at the indemnified Party's request, against any claim with counsel reasonably satisfactory to the indemnified Party. The indemnifying Party shall not settle or compromise any such claim or consent to the entry of any judgment without the prior written consent of each indemnified Party and without an unconditional release of all claims by each claimant or plaintiff in favor of each indemnified Party.

13. **Insurance Requirements.**

13.1. **Licensee's Insurance.** Licensee shall procure and maintain insurance in the amounts and form specified in attached Exhibit B.

13.2. **Certificates.** If a Certificate of Insurance or Self-Insurance is submitted as verification of coverage, Licensor will reasonably rely upon the Certificate as evidence of coverage but this acceptance and reliance will not waive or alter in any way the insurance requirements or obligations of this Agreement. If any of the required policies expire during the life of this Agreement, Licensee must forward renewal or replacement Certificates to Licensor within fifteen (15) business days after the renewal date containing all the necessary insurance provisions.

13.3 **Licensor's Insurance.** Licensor shall, at its sole cost and expense, maintain commercial general liability insurance with limits not less than \$2,000,000 for injury to or death of one or more persons in any one occurrence and \$2,000,000 for damage or destruction to the

Municipal Facility in any one occurrence. Licensor agrees to include Licensee as an additional insured on such policy.

14. **Assignment/Subletting.**

14.1. This Agreement and each license granted herein is personal to Licensee and for Licensee's use only. Licensee shall not lease, sublicense, share with, convey or resell to others any such space or rights granted hereunder. Subject to Section 14.3, this Agreement and the related rights and privileges may not be assigned or otherwise transferred without the express written consent of Licensor, which consent shall not be unreasonably withheld, conditioned or delayed. Any Agreement which is assigned or otherwise transferred pursuant to this Section shall be equally subject to all the obligations and privileges of this Agreement including any amendments, which will remain in effect, as if the assigned Agreement was the original Agreement. After assignment, this Agreement, including any amendments, shall be binding on the assignee to the full extent that was binding upon Licensee.

14.2. Any non-permitted transfer or assignment of the right to attach Equipment to a Municipal Facility shall be void and not merely voidable. Licensor, in its sole discretion and in addition to all other lawful remedies available to Licensor under this Agreement, may collect any fees owed from Licensee all without prejudicing any other right or remedy of Licensor under this Agreement. No cure or grace periods shall apply to transfers or assignment prohibited by this Agreement or to the enforcement of any provisions of this Agreement against a transferee or assignee who did not receive Licensor's consent.

14.3. Notwithstanding anything to the contrary in this Section 14, without any approval or consent of Licensor, this Agreement and/or any Site Supplement may be sold, assigned or transferred by Licensee to (i) any entity in which Licensee directly or indirectly holds an equity or similar interest; (ii) any entity which directly or indirectly holds an equity or similar interest in Licensee; or (iii) any entity directly or indirectly under common control with Licensee. Licensee may assign this Agreement and/or any Site Supplement to any entity which acquires all or substantially all of Licensee's assets in the market defined by the FCC in which the Municipal Facility is located by reason of a merger, acquisition or other business reorganization without approval or consent of Licensor.

15. **Default.** It is a "Default" if (i) either Party fails to comply with this Agreement or any Site Supplement and does not remedy the failure within thirty (30) days after written notice by the other Party or, if the failure cannot reasonably be remedied in such time, if the failing Party does not commence a remedy within the allotted thirty (30) days and diligently pursue the cure to completion within ninety (90) days after the initial written notice, or (ii) Licensor fails to comply with this Agreement or any Site Supplement and the failure interferes with Licensee's use of its Equipment and Licensor does not remedy the failure within five (5) days after written notice from Licensee or, if the failure cannot reasonably be remedied in such time, if Licensor does not commence a remedy within the allotted five (5) days and diligently pursue the cure to completion within fifteen (15) days after the initial written notice.

16. **Remedies.** In the event of a Default, without limiting the non-defaulting party in the exercise of any right or remedy which the non-defaulting party may have by reason of such Default, the non-defaulting Party may terminate this Agreement if the Default affects all Site Supplements and the Agreement as a whole, or any Site Supplement subject to the Default, and/or pursue any remedy now or hereafter available to the non-defaulting Party under the Laws or judicial decisions of the State of Wyoming. Further, upon a Default, the non-defaulting Party may at its option (but without obligation to do so), perform the defaulting Party's duty or obligation. The costs and expenses of any such performance by the non-defaulting Party shall be due and payable by the defaulting Party upon invoice therefor. If Licensee undertakes any such performance on Licensor's behalf and Licensor does not pay Licensee the full undisputed amount within thirty (30) days of its receipt of an invoice setting forth the amount due, Licensee may offset the full undisputed amount due against all fees due and owing to Licensor under this Agreement until the full undisputed amount is fully reimbursed to Licensee.

17. **Surrender.** Within ninety (90) days of the expiration of the Supplement Term of any Site Supplement, or upon the earlier termination thereof, Licensee shall remove all Equipment attached or ground mounted, at its sole expense, shall repair any damage to the Municipal Facilities or the ROW caused by such removal, and shall restore the Municipal Facilities to the condition in which they existed prior to the installation of the Equipment (whether attached or ground mounted), reasonable wear and tear and loss by casualty or other causes beyond Licensee's control excepted.

18. **Notices.** Any notice, request, demand, statement, or consent herein required or permitted to be given by either party to the other hereunder, shall be in writing signed by or on behalf of the party giving the notice and addressed to the other at the address as set forth below:

Licensee                      Verizon Wireless (VAW) LLC  
   d/b/a Verizon Wireless  
   180 Washington Valley Road  
   Bedminster, New Jersey 07921  
   Attention: Network Real Estate

Licensor                      City of Casper, Wyoming  
   \_\_\_\_\_  
   \_\_\_\_\_  
   Attention: \_\_\_\_\_

With copy to:                City of Casper, Wyoming  
   \_\_\_\_\_  
   \_\_\_\_\_  
   Attention: City Attorney

Each party may by notice in writing change its address for the purpose of this Agreement, which address shall thereafter be used in place of the former address. Each notice, demand, request, or communication which shall be mailed to any of the aforesaid shall be deemed sufficiently given, served, or sent for all purposes hereunder (i) two business days after it shall be mailed by United States registered or certified mail, postage prepaid and return receipt requested,

in any post office or branch post office regularly maintained by the United States Postal Service, (ii) upon personal delivery, or (iii) one business day after deposit with any recognized commercial air courier or express service. Any communication made by e-mail or similar method shall not constitute notice pursuant to this Agreement.

19. **Miscellaneous.**

19.1. Entire Agreement. This Agreement constitutes the entire agreement and understanding between the Parties, and supersedes all negotiations, understandings or agreements. Any amendments to this Agreement must be in writing and executed by both Parties.

19.2. Severability. If any provision of this Agreement is invalid or unenforceable with respect to any Party, the remainder of this Agreement or the application of such provision to persons other than those as to whom it is held invalid or unenforceable, shall not be affected and each provision of this Agreement shall be valid and enforceable to the fullest extent permitted by law.

19.3. Governing Law. This Agreement shall be governed by the laws of the State of Wyoming without regard to choice of law rules.

19.4. Exhibits. All Exhibits referred to and attached to this Agreement are incorporated herein by reference.

19.5. Authority to Execute. Any individual executing this Agreement on behalf of or as representative for a corporation or other person, partnership or entity, represents and warrants that he or she is duly authorized to execute and deliver this Agreement on behalf of such party, and this Agreement is binding upon such party in accordance with its terms. Licensor hereby designates, and authorizes, the \_\_\_\_\_ to execute all Site Supplements entered into under this Agreement. This designation and authorization may be changed by Licensor upon written notice to Licensee.

19.6. No Waiver. A Party shall not be excused from complying with any of the terms and conditions of this Agreement by any failure of a Party upon any one or more occasions to insist upon or to seek compliance with any such terms or conditions.

19.7. Force Majeure. With respect to any provisions of this Agreement, the violation or non-compliance of any term of this Agreement which could result in the imposition of a financial penalty, liquidated damages, forfeiture or other sanction upon a Party, such violation or non-compliance shall be excused where such violation or non-compliance is the result of acts of God, war, civil disturbance, strike or other labor unrest, or other events, the occurrence of which was not reasonably foreseeable by such Party and is beyond such Party's reasonable control.

19.8. Limitation of Liability. Except for indemnification pursuant to Section 12, neither Party shall be liable to the other, or any of their respective agents, representatives, employees for any lost revenue, lost profits, loss of technology, rights or services, incidental, punitive, indirect, special or consequential damages, loss of data, or interruption or loss of use of service, even if

advised of the possibility of such damages, whether under theory of contract, tort (including negligence), strict liability or otherwise.

*[Signature page follows]*

**IN WITNESS WHEREOF**, the parties have executed this Agreement as of this \_\_\_\_ day of \_\_\_\_\_, 2018 (the "Execution Date").

**LICENSOR:**

The City of Casper, County of Bonneville,  
State of Wyoming, a municipal corporation

By: \_\_\_\_\_  
Rebecca L. Noah Casper  
Its: Mayor

**LICENSEE:**

Wyoming 6-Clark Limited Partnership d/b/a  
Verizon Wireless  
By Teton Cellular of Wyoming Limited  
Partnership, Its General Partner  
By CommNet Cellular Inc., Its Manager

By: \_\_\_\_\_  
Print \_\_\_\_\_ Name:  
\_\_\_\_\_  
Its:  
\_\_\_\_\_  
—

**ATTEST**

\_\_\_\_\_  
Kathy Hampton, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
Randall D. Fife, City Attorney

## EXHIBIT A

### Form of Site Supplement

#### Supplement

This Supplement ("Supplement"), made this \_\_\_\_ day of \_\_\_\_\_, 2018 ("Effective Date") between the City of Casper, with an address of \_\_\_\_\_, hereinafter designated "Licensor" and Verizon Wireless (VAW) LLC d/b/a Verizon Wireless, with its principal offices at c/o Verizon Wireless, 180 Washington Valley Road, Bedminster, New Jersey 07921, hereinafter designated "Licensee":

1. Supplement. This is a Site Supplement as referenced in that certain Agreement for the Use of Licensor Property in Connection with the Operation of a Wireless Network, between Licensor and Licensee dated \_\_\_\_\_, 2018 ("Agreement"). All of the terms and conditions of the Agreement are incorporated hereby by reference and made a part hereof without the necessity of repeating or attaching the Agreement. In the event of a contradiction, modification or inconsistency between the terms of the Agreement and this Supplement, the terms of this Supplement shall govern. Capitalized terms used in this Supplement shall have the same meaning described for them in the Agreement unless otherwise indicated herein.
2. Project Description and Locations. Licensee shall have the right to use the Municipal Facility for Equipment at the designated areas in the ROW as further described in Exhibit 1 attached hereto (the "Licensed Area").
3. Equipment. The Equipment to be installed at the Licensed Area is described in Exhibit 1 attached hereto.
4. Term. The term of this Supplement shall be as set forth in Section 3.2 of the Agreement.
5. Fees. The initial annual Attachment Fee for the term of this Supplement shall be \_\_\_\_\_, as determined in accordance with the Agreement.
6. Commencement Date. The first day of the month following the date Licensee has commenced installation of its Equipment at the Licensed Area.
7. Approvals/Fiber. It is understood and agreed that Licensee's ability to use the Licensed Area is contingent upon its obtaining all of the certificates, permits and other approvals (collectively the "Governmental Approvals") that may be required by any Federal, State or Local authorities, as well as a satisfactory fiber and electrical connection which will permit Licensee use of the Licensed Area as set forth above. In the event that (i) any of such applications for such Governmental Approvals should be finally rejected; (ii) any Governmental Approval issued to Licensee is canceled, expires, lapses, or is otherwise withdrawn or terminated by governmental authority; (iii) Licensee determines that such Governmental Approvals may not be obtained in a timely manner; (iv) Licensee determines that it will be unable to obtain in a satisfactory manner, or maintain any fiber or power connection; or (v) Licensee determines that the Licensed Area is no longer technically

compatible for its use, Licensee shall have the right to terminate this Supplement. Notice of Licensee's exercise of its right to terminate shall be given to Licensor in writing by certified mail, return receipt requested, and shall be effective upon the mailing of such notice by Licensee, or upon such later date as designated by Licensee. All rentals paid to said termination date shall be retained by Licensor. Upon such termination, this Supplement shall be of no further force or effect except to the extent of the representations, warranties and indemnities made by each party to the other hereunder. Otherwise, Licensee shall have no further obligations for the payment of Attachment Fee to Licensor.

8. Miscellaneous\_\_\_\_\_.

[Signature page follows]



EXECUTED to be effective as of the date shown above.

**LICENSOR:**

City of Casper

By: \_\_\_\_\_

Its: Mayor

**LICENSEE:**

Verizon Wireless (VAW) LLC  
d/b/a Verizon Wireless

By: \_\_\_\_\_

Print \_\_\_\_\_ Name:

Its: \_\_\_\_\_

-

**ATTEST**

\_\_\_\_\_  
\_\_\_\_\_, City Clerk

**APPROVED AS TO FORM:**

\_\_\_\_\_  
\_\_\_\_\_, City Attorney

**Exhibit 1**  
**Licensed Area**

## **EXHIBIT B**

### **Licensee's Minimum Insurance Requirements**

#### **1. General.**

A. Prior to performing work under this Agreement, Licensee shall furnish Licensor a certificate of insurance on a standard insurance industry ACORD form. The insurance coverage required must be issued by an insurance Licensee licensed, authorized or permitted to transact business in the State of Wyoming, possessing a current A.M. Best, Inc. rating of A-VII or better, and coverage shall be reasonably satisfactory to Licensor.

B. Licensee shall, and shall require any of its contractors to obtain and maintain substantially the same coverage as required of Licensee, procure and maintain, until all of their obligations have been discharged the insurances set forth below.

C. The insurance requirements set forth in no way limit the indemnity covenants contained in this Agreement.

D. Licensor in no way warrants that the insurance limits contained in this Agreement are sufficient to protect Licensee from liabilities that might arise out of the performance of this Agreement by Licensee and its contractors, and Licensee is free to purchase any additional insurance as may be determined necessary.

E. Failure to demand evidence of full compliance with the insurance requirements in this Agreement or failure to identify any insurance deficiency will not relieve Licensee from, nor will it be considered a waiver of, its obligation to maintain the required insurance at all times during the performance of this Agreement.

**2. Scope and Limits of Insurance.** Licensee shall provide coverage with limits of liability not less than those stated below.

A. Commercial General Liability-Occurrence Form. Licensee must maintain Commercial General Liability insurance with a limit of \$2,000,000 per occurrence for bodily injury and property damage and \$4,000,000 general aggregate including premises-operations, products and completed operations, independent contractor, contractual liability, personal injury and advertising injury.

B. Commercial Automobile Liability. Licensee must maintain Commercial Automobile Liability insurance in the amount of \$1,000,000 combined single limit each accident for bodily injury and property damage covering all of Licensee owned, hired, and/or non-owned vehicles assigned to or used in the performance of Licensee's work or activities under this Agreement.

C. Workers Compensation and Employers Liability Insurance. Licensee must maintain Workers Compensation insurance in compliance with the statutory requirements of the state of operation and Employer's Liability with a limit of \$1,000,000 for each accident; \$1,000,000 disease for each employee; \$1,000,000 disease-policy limit.

D. Builders' Risk/Installation Floater Insurance. Builders' Risk/Installation Floater Insurance must be maintained until whichever of the following first occurs: (i) final payment has been made; or, (ii) until no person or entity, other than Licensor, has an insurable interest in the property required to be covered.

(a) The Builders' Risk/Installation Floater insurance must be endorsed so that the insurance will not be canceled or lapse because of any partial use or occupancy by Licensor.

(b) The Builders Risk/Installation Floater insurance must include as listed insureds, Licensor, Licensee, and all tiers of contractors and others with an insurable interest in the Work

(c) The Licensee is responsible for payment of all deductibles under the Builders' Risk/Installation Floater insurance policy.

### **3. Additional Policy Provisions Required.**

#### **A. Miscellaneous Provisions.**

(1) Licensee's insurance coverage must be primary insurance with respect to Licensor, its officers, officials, and employees. Any insurance or self-insurance maintained by Licensor, its officers, officials, and employees shall be in excess of the coverage provided by Licensee and must not contribute to it.

(2) Licensee's insurance must apply separately to each insured against whom claim is made or suit is brought, except with respect to the limits of the insurer's liability.

(3) The policies must contain a severability of interest clause and waiver of subrogation against Licensor, its officers, officials, and employees, for losses arising from work performed by Licensee for Licensor.

(4) Licensee is required to maintain Commercial General Liability insurance as specified in this Agreement for a minimum period of one (1) year following completion and acceptance of the work. Licensee must submit a Certificate of Insurance evidencing Commercial General Liability insurance during this period evidencing the insurance requirement and, including the required Additional Insureds set forth herein.

(5) If a Certificate of Insurance is submitted as verification of coverage, Licensor will reasonably rely upon the Certificate of Insurance as evidence of coverage but this acceptance and reliance will not waive or alter in any way the insurance requirements or obligations of this Agreement.

(6) Upon receipt of notice from its insurer, Licensee shall use its best effort to provide the Licensor with thirty (30) days prior written notice of cancellation. Such notice shall be sent directly to \_\_\_\_\_.

B. Licensors as Additional Insured. The above-referenced policies shall, excluding workers compensation and employer's liability include the Licensor, its officers, officials, and employees as an additional insured as their interest may appear under this Agreement with respect to liability arising out of activities performed by Licensee.

17.12.124 - Wireless communication facilities regulations.

Style Definition: DocID

A. Purpose. The provisions of this section shall be known as the wireless communication facilities regulations. It is the purpose of these provisions to delineate restrictions, development standards and siting criteria, and establish removal procedures in order to protect the city from the uncontrolled siting of wireless communication facilities in locations that have significant adverse effects and cause irreparable harm. It is further the purpose of these provisions:

1. To protect the community's visual quality and safety while facilitating the reasonable and balanced provision of wireless communication services. More specifically, it is the city's goal to minimize the visual impact of wireless communication facilities on the community, particularly in and near residential zones;
2. To promote and protect the public health, safety and welfare, preserve the aesthetic character of the Casper community, and to reasonably regulate the development and operation of wireless communication facilities within the city to the extent permitted under state and federal law;
3. To minimize the impact of wireless communication facilities by establishing standards for siting design and screening;
4. To preserve the opportunity for continued and growing service from the wireless industry;
5. To accommodate the growing need and demand for wireless communication services;
6. To establish clear guidelines and standards and an orderly process for review intended to facilitate the deployment of wireless transmission equipment, to provide advanced communication services to the city, its residents, businesses and community at large;
7. To ensure city zoning regulations are applied consistently with federal and state telecommunications laws, rules, regulations and controlling court decisions; and
8. To provide regulations which are specifically not intended to, and shall not be interpreted or applied to, (1) prohibit or effectively prohibit the provision of wireless services, (2) unreasonably discriminate among functionally equivalent service providers, or (3) regulate wireless communication facilities and wireless transmission equipment on the basis of the environmental effects of radio frequency emissions to the extent that such emissions comply with the standards established by the Federal Communications Commission.

B. Definitions. As used in this section, the following terms shall have the meanings set forth below:

"Antenna" means any exterior transmitting or receiving device mounted on a tower, building or structure and used in communications that sends or receives digital signals, analog signals, radio frequencies or wireless communication signals.

"Antenna array" means a single or group of antenna elements, not including DAS and small cells, and associated mounting hardware, transmission lines, or other appurtenances which share a common attachment device such as a mounting frame or mounting support structure for the sole purpose of transmitting or receiving wireless communication signals.

"Applicant" means any person engaged in the business of providing wireless communication services or the wireless communications infrastructure required for wireless communications services and who submits an application.

"Backhaul network" means the lines that connect a provider's towers or cell sites to one or more cellular telephone switching offices or long distance providers, or the public switched telephone network.

"Base station" means a structure or equipment at a fixed location that enables commission-licensed or authorized wireless communications between user equipment and a communications network. The term does not encompass a tower as defined in this section or any equipment associated with a tower.

- (1) The term includes, but is not limited to, equipment associated with wireless communications services such as private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul.
- (2) The term includes, but is not limited to, radio transceivers, antennas, coaxial or fiber-optic cable, regular and backup power supplies, and comparable equipment, regardless of technological configuration (including distributed antenna systems and small cell networks).
- (3) The term includes any structure other than a tower that, at the time the relevant application is filed with the city under this section, supports or houses equipment described in this section that has been reviewed and approved under the applicable zoning or siting process, or under state or local regulatory review process, even if the structure was not built for the sole or primary purpose of providing such support.
- (4) The term does not include any structure that, at the time the relevant application is filed with the state or the city under this section, does not support or house equipment described in this section.

"Collocation" means the mounting or installation of an antenna on an existing tower, building or structure for the purpose of transmitting and/or receiving radio frequency signals for communications purposes.

"Distributed antenna system" or "DAS" means a network consisting of transceiver equipment at a central hub site to support multiple antenna locations throughout the desired coverage area.

"Downtown area" means the area is located in the downtown development district boundaries and the OYDSPC as shown on the zoning map.

"Eligible facilities request" means any request for modification of an existing tower or base station that does not substantially change the physical dimensions of such tower or base station, involving:

- (1) Collocation of new transmission equipment;
- (2) Removal of transmission equipment; or
- (3) Replacement of transmission equipment.

"Eligible support structure" means any tower or base station as defined in this section, provided that it is existing at the time the relevant application is filed with the city under this section.

"Existing" means a tower or base station that has been reviewed and approved under the applicable zoning or siting process, or under another state or local regulatory review process, provided that a tower that has not been reviewed and approved because it was not in a zoned area when it was built, but was lawfully constructed, is existing for purposes of this definition.

"FAA" means the Federal Aviation Administration.

"FCC" means the Federal Communications Commission.

"Macrocell" means an antenna or antennas mounted on a tower, ground-based mast, rooftops and other structures, at a height that provides a clear view over the surrounding buildings and terrain.

"Site" means, in relation to a tower that is not in the public right-of-way, the current boundaries of the leased or owned property surrounding the tower and any access or utility easements currently related to the site. In relation to support structures other than towers, site means an area in proximity to the structure and to other transmission equipment already deployed on the ground.

"Small cells" mean compact wireless equipment that contain their own transceiver equipment and function like cells in a wireless network but provide a smaller coverage area than traditional macrocells.

"Stealth design" means technology that minimizes the visual impact of wireless communication facilities by camouflaging, disguising, screening or blending into the surrounding environment. Examples of stealth design include but are not limited to facilities disguised as trees (monopines), flagpoles, utility

and light poles, bell towers, clock towers, ball field lights and architecturally screened roof-mounted antennas.

"Substantial change" means a modification that substantially changes the physical dimensions of an eligible support structure if it meets any of the following criteria:

- (1) For towers other than towers in the public rights-of-way, it increases the height of the tower by more than ten percent or by the height of one additional antenna array with separation from the nearest existing antenna not to exceed twenty feet, whichever is greater; for other eligible support structures, it increases the height of the structure by more than ten percent or more than ten feet, whichever is greater. Changes in height shall be measured from the original support structure in cases where deployments are or will be separated horizontally, such as on buildings' rooftops; in other circumstances, changes in height should be measured from the dimensions of the original tower or base station, inclusive of originally approved appurtenances and any modifications that were approved prior to the passage of the Spectrum Act (47 U.S.C. 1455(a));
- (2) For towers other than towers in the public rights-of-way, it involves adding an appurtenance to the body of the tower that would protrude from the edge of the tower more than twenty feet, or more than the width of the tower structure at the level of the appurtenance, whichever is greater; for other eligible support structures, it involves adding an appurtenance to the body of the structure that would protrude from the edge of the structure by more than six feet;
- (3) For any eligible support structure, it involves installation of more than the standard number of new equipment cabinets for the technology involved, but not to exceed four cabinets; or, for towers in the public rights-of-way and base stations, it involves installation of any new equipment cabinets on the ground if there are no pre-existing ground cabinets associated with the structure, or else involves installation of ground cabinets that are more than ten percent larger in height or overall volume than any other ground cabinets associated with the structure;
- (4) It entails any excavation or deployment outside the current site;
- (5) It would defeat the concealment elements of the eligible support structure; or
- (6) It does not comply with conditions associated with the siting approval of the construction or modification of the eligible support structure or base station equipment; provided, however, that this limitation does not apply to any modification that is non-compliant only in a manner that would not exceed the thresholds identified in (1) through (4).

"Tower" means any structure built for the sole or primary purpose of supporting any FCC-licensed or authorized antennas and their associated facilities, including structures that are constructed for wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul, and the associated site.

"Tower height" means the vertical distance measured from the base of the tower structure at grade to the highest point of the structure including the antenna. A lightning rod, not to exceed ten feet in height, shall not be included within tower height.

"Transmission equipment" means equipment that facilitates transmission for any FCC-licensed or authorized wireless communication service, including, but not limited to, radio transceivers, antennas, coaxial or fiber-optic cable, and regular and backup power supply. The term includes equipment associated with wireless communications services including, but not limited to, private, broadcast, and public safety services, as well as unlicensed wireless services and fixed wireless services such as microwave backhaul.

"Utility support structure" means utility poles or utility towers supporting electrical, telephone, cable or other similar facilities; street light standards; or pedestrian light standards.

"Wireless Communication Facilities" or "WCF" means a staffed or unstaffed facility or location or equipment for the transmission or reception of radio frequency (RF) signals or other wireless communications or other signals for commercial communications purposes, typically consisting of one or



more antennas or group of antennas, a tower or attachment support structure, transmission cables and other transmission equipment, and an equipment enclosure or cabinets, and including small cell technologies.

C. Applicability.

1. New Towers, Antennas, DAS and Small Cells. All new towers, antennas, DAS and small cells in the city shall be subject to these regulations.
2. Preexisting Towers or Antennas. Preexisting towers and preexisting antennas shall not be required to meet the requirements of this section, except as otherwise provided herein.
3. Exempt Facilities. The following are exempt from this section:
  - a. FCC licensed amateur (ham) radio facilities;
  - b. Satellite earth stations, dishes and/or antennas used for private television reception not exceeding one meter in diameter;
  - c. A government-owned WCF installed upon the declaration of a state of emergency by the federal, state or local government, or a written determination of public necessity by the city; except that such facility must comply with all federal and state requirements. The WCF shall be exempt from the provisions of this section for up to one month after the duration of the state of emergency;
  - d. A temporary, commercial WCF installed for providing coverage of a special event such as news coverage or sporting event, subject to administrative approval by the city. The WCF shall be exempt from the provisions of this section for up to one week before and after the duration of the special event; and
  - e. Other temporary, commercial WCFs installed for a period of up to ninety days, subject to the city's discretion; provided that such temporary WCF will comply with applicable setbacks and height requirements.

D. Tower Requirements.

1. All towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources, shall obtain a city building permit from the building inspector prior to construction or erection.
2. The design of all towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources shall comply with applicable sections of the most recent edition of the Building Code, as adopted by the city.
3. Preengineered and prefabricated towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources shall require certification of a state professional engineer, providing that the structure and installation are in accordance with manufacturer's recommendations. All drawings and installation instructions are subject to the approval of the chief building official or the designee thereof.
4. All non-preengineered and non-prefabricated towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources, including the substructure, shall be designed by a licensed professional engineer, registered in the state.
5. All towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources shall be installed and maintained in compliance with applicable federal, state and city codes.
6. All towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources shall be supported from a fixed location and nontransportable.

E. Distributed Antenna Systems and Small Cells.

**Commented [RMK1]:** VZW requests this requirement be a condition of use and be submitted at the building permit stage.

1. Distributed antenna systems and small cells are allowed in all zones by right (unless they involve the installation of a pole, tower or building) and except for the FC or OYD zones, as long as all other requirements of the zoning district are met along with stealth requirements, regardless of the siting preferences listed in subsection I herein, provided the applicant also complies with all federal laws (such as the Americans with Disabilities Act) and state laws and requirements.
2. Distributed antenna systems and small cells in all zones are subject to approval by administrative review ~~unless their installation requires the construction of a new pole, tower or building. A conditional use permit shall not be required for stealth replacement utility support structures, so long as they are substantially similar in height and design.~~
3. A single permit application may be used for multiple distributed antennas that are part of a larger overall DAS network. A single permit application may also be used for multiple small cells spaced to provide wireless coverage in a defined geographic area. A single license agreement may be used for multiple node locations in DAS and/or small cell networks.

F. General Requirements.

1. Inventory of Existing Sites. Each applicant for a macrocell tower shall provide to the community development department an inventory of its existing towers, antennas, or sites approved for towers or antennas, that are either within the jurisdiction of the city or within one-half mile of the border thereof, including specific information about the location, height, and design of each tower or antenna. The community development department may share such information with other applicants applying for administrative approvals or conditional use permits under this section or other organizations seeking to locate antennas within the jurisdiction of the city; provided, however, that the city is not, by sharing such information, in any way representing or warranting that such sites are available or suitable.
2. Color. The antenna array shall be placed and colored to blend into the architectural detail and coloring of the host structure. Support towers shall be painted a color that best allows it to blend into the surroundings. The use of grays, blues, greens, dark bronze, browns or other site specific colors may be appropriate; however, each case will be evaluated individually.
3. Lighting. Towers shall not be artificially lighted, unless required by the FAA or other applicable authority. If lighting is required, the chief building official or the designee thereof may review the available lighting alternatives and approve the design that would cause the least disturbance to the surrounding property owners. Security lighting for the equipment shelters or cabinets and other on the ground ancillary equipment is also permitted, as long as it is appropriately down shielded to keep light within the boundaries of the site.
4. State or Federal Requirements. All towers and antennas must meet or exceed current standards and regulations of the FAA, the FCC, and any other agency of the state or federal government with the authority to regulate towers and antennas. If such standards and regulations are changed, and if WCF equipment is added either through collocation or replacement, then the owners of the towers and antennas governed by this section shall bring such towers and antennas into compliance with such revised standards and regulations within six months of the effective date of such standards and regulations, unless a different compliance schedule is mandated by the controlling state or federal agency. Failure to bring towers and antennas into compliance with such revised standards and regulations shall constitute grounds for the removal of the tower or antenna at the owner's expense.
5. Building Permit. A building permit is required for all wireless communication facilities, and shall be subject to the site development standards prescribed herein. A site development plan shall contain the following information:
  - a. Construction drawings showing the proposed method of installation;
  - b. The manufacturer's recommended installations, if any; and

- c. A diagram to scale showing the location of the wireless communication facility, property and setback lines, easements, power lines, all structures, and required landscaping.
6. Building Codes; Safety Standards. To ensure the structural integrity of towers, the owner of a tower shall ensure that it is maintained in compliance with standards contained in applicable state or local building codes and the applicable industry standards for towers, as amended from time to time. Compliance with this section is subject to the city Code enforcement procedures, and other applicable provisions of the city Code. If, upon inspection, the city concludes that a tower fails to comply with such codes and standards and constitutes a danger to persons or property, then upon notice being provided to the owner of the tower, the owner shall have thirty days to bring such tower into compliance with such standards. Failure to bring such tower into compliance within said thirty days shall constitute grounds for the removal of the tower at the owner's expense.
7. Notice. For purposes of this section, any conditional use permit or appeal of a conditional use shall require notice as required by this Code.
8. Signs. No facilities may bear any signage or advertisement(s) other than signage required by law or expressly permitted/required by the city.
9. Visual Impact. All WCFs in residential uses and zones and within two hundred feet of residential zones or in the downtown area shall be sited and designed to minimize adverse visual impacts on surrounding properties and the traveling public to the greatest extent reasonably possible, consistent with the proper functioning of the WCF. Such WCFs and equipment enclosures shall be integrated through location and design to blend in with the existing characteristics of the site. Such WCFs shall also be designed to either resemble the surrounding landscape and other natural features where located in proximity to natural surroundings, or be compatible with the built environment, through matching and complimentary existing structures and specific design considerations such as architectural designs, height, scale, color and texture or be consistent with other uses and improvements permitted in the relevant zone.
10. Use of Stealth Design. The applicant shall provide justification if it is not employing stealth design. Stealth design is required in all zones (for example, in residential zones, the OYD and the downtown area), and concealment techniques must be appropriate given the proposed location, design, visual environment, and nearby uses, structures, and natural features. Stealth design shall be designed and constructed to substantially conform to surrounding building designs or natural settings, so as to be visually unobtrusive. Stealth design that relies on screening wireless communication facilities in order to reduce visual impact must screen all substantial portions of the facility from view. Stealth and concealment techniques do not include incorporating faux-tree designs of a kind that are not native to the city.
11. Building-Mounted WCFs.
  - a. All transmission equipment shall be concealed within existing architectural features to the maximum extent feasible. Any new architectural features proposed to conceal the transmission equipment shall be designed to mimic the existing underlying structure, shall be proportional to the existing underlying structure or conform to the underlying use and shall use materials in similar quality, finish, color and texture as the existing underlying structure.
  - b. All roof-mounted transmission equipment shall be set back from all roof edges to the maximum extent feasible consistent with the need for "line-of-sight" transmission and reception of signals.
  - c. Antenna arrays and supporting transmission equipment shall be installed so as to camouflage, disguise or conceal them to make them closely compatible with and blend into the setting or host structure.
12. Antenna Arrays. Wireless communication antenna arrays are permitted in any zone as long as they are located upon an existing structure (except on single family houses, signage or a building less than sixty feet in height), that provides sufficient elevation for the array's operation

without the necessity of constructing a tower or other apparatus to extend the antenna array more than fifteen feet above the structure. Installation on city property requires the execution of necessary agreements. However, if any support tower is needed to achieve the needed elevation, then a conditional use permit is required. If a new equipment cabinet is to be installed, it must be screened if it is higher than the existing screened facility.

13. WCFs in the Public Rights-of-Way.
  - a. Utility Support Structure—Mounted Equipment. All pole-mounted transmission equipment shall be mounted as close as possible to the pole so as to reduce the overall visual profile to the maximum extent feasible.
  - b. License or Agreement. For all WCFs to be located within the right-of-way, prior to submitting for a permit, the applicant must have a valid municipal agreement, license, franchise agreement, right-of-way agreement, encroachment permit or exemption otherwise granted by applicable law. If the applicant is willing to install its ancillary facilities underground, that determination by the city shall be subject to administrative review.
14. Accessory Uses.
  - a. Accessory uses shall be limited to such structures and equipment that are necessary for transmission or reception functions, and shall not include broadcast studios, offices, vehicles or equipment storage, or other uses not essential to the transmission or reception functions.
  - b. All accessory buildings shall be constructed of building materials equal to or better than those of the primary building on the site and shall be subject to site plan approval.
  - c. No equipment shall be stored or parked on the site of the tower, unless used in direct support of the antennas or the tower that is being repaired.
15. Accessory Equipment. In residential zones, all accessory equipment located at the base of a WCF shall be located or placed (at the applicant's choice) in an existing building, underground, or in an equipment shelter that is (a) designed to blend in with existing surroundings, using architecturally compatible construction and colors; and (b) be located so as to be unobtrusive as possible consistent with the proper functioning of the WCF.
16. Site Design Flexibility. Individual WCF sites vary in the location of adjacent buildings, existing trees, topography and other local variables. By mandating certain design standards, there may result a project that could have been less intrusive if the location of the various elements of the project could have been placed in more appropriate locations within a given site. Therefore, the WCF and supporting equipment may be installed so as to best camouflage, disguise them, or conceal them, to make the WCF more closely compatible with and blend into the setting or host structure, upon approval by the community development director or the designee thereof.
17. General Standards and Construction Provisions.
  - a. All structures shall be constructed and installed to manufacturer's specifications, and constructed as required by the city's currently adopted Building Code, as amended, and required setback provisions as prescribed for the zoning districts.
  - b. Structures shall be permitted and constructed to meet the city's currently adopted Building Code requirements.
  - c. All structures shall conform to FCC and FAA regulations, if applicable.
  - d. If any setback as prescribed within this Code requires a greater distance than required of this section, the greater distance shall apply.
  - e. Landscaping and Fencing. In all zoning districts, the following additional landscaping shall be required beyond that which is required for the zone in which it is located:
    - i. Equipment shelters and cabinets and other on the ground ancillary equipment shall be screened with landscaping as required for the zone in which located or with another

design acceptable to the community development department. Alternatively, where technically feasible, the applicant shall incorporate the cabinet and other equipment into the base of a new pole (for example, for a small cell) provided there is adequate space in the right-of-way and that ADA sidewalk accessibility requirements can be met. All provisions of the ADA, including, but not limited to, clear space requirements, shall be met by the applicant.

- ii. The ground level view of towers shall be mitigated by additional landscaping provisions as established through the conditional use permit process. The use of large trees from the approved urban forestry list of recommended species or native conifers is required at the spacing specified for the specific trees chosen. Alternatively, a landscaping plan may be submitted with the conditional use permit and, if approved, shall take precedence over the foregoing requirement.
- iii. A site-obscuring fence (for example, wrought iron as opposed to barbed wire) no less than six feet in height from the finished grade shall be constructed around each macrocell tower and around related support or guy anchors. Access shall only be through a locked gate. Any fence shall comply with the other design guidelines of this Code.
- f. New Poles. To the extent technically feasible, new poles must be designed to match the existing light fixtures and other poles, and they shall serve a dual purpose (for example, a new light fixture, flag pole or banner clips).
- g. Other Published Materials. All other information or materials that the city may reasonably require, from time to time, make publicly available and designate as part of the application requirements.

18. Insurance. All towers shall be covered by a general liability insurance policy in an amount not less than five hundred thousand dollars.

19. Location of WCFs. No WCFs may be located within ten feet of a public utility (for example, water and sewer lines). If a WCF is located in a public right-of-way and the city needs the owner of the WCF to move the WCF, the owner will do so at no cost to the city.

20. Sites and Application Appointments. Each application may include up to ten sites in the city. An in-person appointment with city staff is required at the outset of the process for an application for multiple sites.

G. Sharing of Support Towers and Collocation of Facilities.

1. It is the policy of the city to minimize the number of macrocells and wireless communication support towers and to encourage the collocation of antenna arrays of more than one wireless communication service provider on a single support tower, provided that additional Building Code regulations may apply.

2. No new macrocell wireless communication support tower may be constructed within one-half mile of an existing macrocell support tower, unless it can be demonstrated to the satisfaction of the community development director or the designee thereof that the existing macrocell support tower is not available or feasible for collocation of an additional wireless communication facility, or that its specific location does not satisfy the operational requirements of the applicant. Factors to be considered by the community development director or the designee thereof in determining whether applicant has made this demonstration include those listed below in subsection 4.

3. The shared use of towers is encouraged. Applications for macrocells and towers which will, immediately upon completion, operate with more than one user may reduce setback requirements from adjacent nonresidential property. The setback from adjacent nonresidential property may be reduced by twenty-five percent when two users enter into a binding agreement prior to the issuance of the building permit. The setback from adjacent nonresidential property may be reduced by up to fifty percent when three or more users enter into a binding agreement

prior to the issuance of the building permit. A binding agreement for the purposes of this subsection is one signed by all parties using the tower and by the affected landowners. This signed agreement will commit the users to occupy the tower immediately upon its completion. Notwithstanding the foregoing, fall zones shall be at least one foot for every foot of tower height subject to the breakpoint provisions herein.

4. Factors Considered in Granting Conditional Use Permits for Macrocells and Towers. In addition to any standards for consideration of conditional use permit applications pursuant to this Code, the applicant must provide wet stamped plans for macrocell towers, and the planning and zoning commission or city council (as appropriate under Section 17.12.240(C)) shall consider the following factors in determining whether to issue a conditional use permit.
  - a. Towers exceeding a height of seventy-five feet shall be able to accommodate collocation of one additional provider. Additional height to accommodate additional collocation may be approved if the applicant submits information certifying the tower has capacity for at least two additional providers. The applicant shall provide a letter indicating their good faith intent to encourage collocation on the tower.
  - b. Proximity of the macrocell tower to residential structures and residential district boundaries.
  - c. Nature of uses on adjacent and nearby properties.
  - d. Surrounding topography.
  - e. Surrounding tree coverage and foliage.
  - f. Design of the tower, with particular reference to design characteristics that have the effect of reducing or eliminating visual obtrusiveness.
  - g. Proposed ingress and egress.
  - h. Whether existing structures are located within the geographic area that meet applicant's engineering requirements.
  - i. Whether existing towers or structures have sufficient structural strength to support applicant's proposed antenna and related equipment.
  - j. The applicant's proposed antennas would cause electromagnetic interference with the antenna on the existing towers or structures, or the antenna on the existing towers or structures would cause interference with the applicant's proposed antenna.
  - k. Whether the fees, costs, or contractual provisions required by the owner in order to share an existing tower or structure or to adapt an existing tower or structure for sharing are unreasonable. Costs exceeding new tower development are presumed to be unreasonable.
  - l. Whether the applicant demonstrates that there are other limiting factors not enumerated herein that render existing towers and structures unsuitable.
5. Site Plan. In districts where towers are allowed, applicants are required to submit and be granted an approval for a site plan before a building permit will be issued. The standards set forth in the tower regulations summary of this section will be used to determine tower requirements and whether approval shall be granted or denied. Towers of one hundred twenty-one feet or more require that site plan approval be granted by the city council, following recommendation from the planning and zoning commission. Both the city council and the planning and zoning commission may consider reductions to the setback requirements for such towers as a part of the site plan approval.
6. All towers that provide commercial wireless telecommunication service are required to submit a site plan to the city for approval. In addition to the standard site plan requirements (listed in this Title 17), the following information must be supplied with the site plan or building permit application:
  - a. Identification of the intended user(s) of the tower;

- b. Site and landscape plans drawn to a one inch equals ten feet for one acre or less and one inch equals twenty feet for sites larger than one acre;
  - c. The general capacity of the tower;
  - d. Proposed modifications to any structure, proposed transmission equipment and its location and areas where excavation is proposed;
  - e. An analysis of the area containing existing topographical contours;
  - f. The number and positioning of guy wires and antennas;
  - g. Site plans must show the locations for at least two equipment buildings, even if the tower is proposed for a single user;
  - h. For macrocell towers that are fifty feet or greater in height above the ground, a visual study depicting the zone within a three-mile radius, where any portion of the proposed tower could be seen (scaled vicinity maps);
  - i. Details regarding painting and on-site lighting.
7. Placement Provisions—Towers. Towers shall be located only in those areas described in Table 1, provided that towers that are proposed to be located in a residential zone or within two hundred feet of a residential zone or in the downtown area shall be subject to the siting priorities set forth for preferred tower locations in subsection I.

**TABLE 1  
TOWER REGULATIONS SUMMARY**

Zone	Permitted Height	Plan Com Approval	CC Approval	On Top of Buildings
R1-R6	50'	<del>CUP</del> NA	NA	NP
PH	50'	51'—120'	121' and greater	10 percent of building ht.
RPUD	50'	CUP	NA	10 percent of building ht.
CPUD	50'	51'—100'	NA	10 percent of building ht.
C1	50'	51—100'	NA	10 percent of building ht.
C2	50'	51'—100'	NA	10 percent of building ht.
C3	50'	51'—120'	NA	10 percent of building ht.
C4	50'	51'—120'	NA	10 percent of building ht.
M1	100'	101'—120'	121' and greater	10 percent of building ht.
M2	100'	101'—120'	121' and greater	10 percent of building ht.

**Commented [RMK2]:** VZW requests the approval of a new pole in the ROW be a permitted use subject to administrative review. The deployment of small cell facilities in the public ROW will allow for VZW to provide wireless services in these densely populated areas and provide a supplement to macrocell facilities. As part of the administrative review process, there could be a noticing requirement to adjacent property owners.

AG	50'	CUP	NA	10 percent of building ht.
FC	NP	NP	NP	NP
ED	50'	51'—150'	NA	10 percent of building ht.

NP = Not permitted (prohibited)  
 NA = Not applicable  
 RPUD = Residential PUD  
 CPUD = Commercial PUD  
 PERMITTED HEIGHT = Permitted with site plan approval from the community development director  
 PLAN COM APPROVAL = Permitted with site plan approval from the planning commission  
 CC APPROVAL = Permitted with site plan approval from the planning commission and the city council

Notwithstanding anything in the table to the contrary, in residential, educational and park-historic districts, new towers shall be limited to the height of power poles if feasible. Prohibited uses in the Old Yellowstone district and South Poplar Street corridor include macrocell towers or any ground, roof or otherwise mounted pole, spire, structure or combination thereof that is fifteen feet or greater in height above the ground, including supporting lines, cables, wires, braces, masts or other structures, for the purpose of mounting an antenna, meteorological device or cellular apparatus above ground unless an exception is granted pursuant to this section.

8. Macrocell towers used for the purpose of providing commercial wireless telecommunication services are permitted uses in all districts, except in the downtown area, FC districts, residential districts (R1-R6), residential planned unit developments (PUD), and the agricultural district (AG). ~~However, a conditional-use permit may be granted for~~ Small cells providing commercial wireless telecommunication services in residential districts (R1-R6), residential planned unit developments (PUD), and the agricultural district (AG) are permitted uses. Additionally, towers which are placed on buildings must conform to the other requirements of this section.

9. All towers shall conform to the following dimensional requirements:  
 a. On Top of Structures. Towers may not be located on top of buildings or structures in any residential districts. In nonresidential districts, towers are permitted on top of buildings or structures (which are not tower accessory structures). The top of such towers shall not be more than ten percent of the building height above the building.

H. Setback Requirements.

1. Setbacks. A building or structure with a tower shall maintain the normal setback requirements for the zone in which it is located, except as set forth in this subsection. If the tower is in a nonresidential zone, except for towers for small cell facilities, setbacks shall be as follows:  
 a. If the top of the tower is fifty feet or less in height above the ground, then, normal setbacks of the zoning district or structures shall apply, provided that the fall zone shall be at least one foot for every foot of tower height.  
 b. If the top of the tower is more than fifty feet in height above the ground, the setback from the adjacent property line shall be one foot for every one foot in height, or shall be the normal setback of the zoning district, whichever is greater.



2. When a residence is located on an adjacent property, the support tower structures shall be set back from property lines as required by that zone or a minimum of one foot for every foot of tower height, whichever produces the greater setback, unless:
  - a. The setback is waived by the owner of the residence; or
  - b. The tower is constructed with breakpoint design technology. If the tower has been constructed using breakpoint design technology, the minimum setback distance shall be equal to one hundred ten percent of the distance from the top of the structure to the breakpoint level of the structure, or the applicable zone's minimum side setback requirements, whichever is greater. For example, on a one hundred-foot tall monopole with a breakpoint at eighty feet, the minimum setback distance would be twenty-two feet (one hundred ten percent of twenty feet, the distance from the top of the monopole to the breakpoint) or the minimum side yard setback requirements for that zone, whichever is greater. Provided, that if an applicant proposes to use breakpoint design technology to reduce the required setback from a residence, the issuance of building permits for the tower shall be conditioned upon approval of the tower design by a structural engineer.
3. All towers, radio and television aerials or antennas, dishes capable of receiving electronic transmission from satellites or other sources shall comply with all setbacks within the district in which they are located. All towers and associated equipment shall not interfere with normal radio, television or telephone reception in the vicinity. Commercial messages shall not be displayed on any tower. Violations shall be considered zoning violations and shall be corrected under the enforcement provisions in this Code.
4. All equipment shelters, cabinets, or other on the ground ancillary equipment shall meet the setback requirement of the zone in which it is located.
- I. Preferred Macrocell Tower Locations. All new macrocell towers proposed to be located in a residential zone or within two hundred feet of a residential zone or in the downtown area are permitted only after application of the following siting priorities, ordered from most-preferred (1) to least-preferred (7):
  1. City-owned or operated property and facilities not in the downtown or residential zones and not including right-of-way;
  2. Industrial zones;
  3. Commercial zones;
  4. Other non-residential zones;
  5. City rights-of-way in residential zones;
  6. Parcels of land in residential zones;
  7. Designated historic structures, downtown and neighborhoods with additional protection.

The applicant for a macrocell tower located in a residential zone or within two hundred feet of a residential zone or in the downtown area shall address these preferences in an alternative sites analysis prepared pursuant to subsection J below.

J. Submittal Requirements.

1. Alternative Sites Analysis.
  - a. For macrocell towers in a residential zone or within two hundred feet of a residential zone or in the downtown area, the applicant must address the city's preferred macrocell tower locations with a detailed explanation justifying why a site of higher priority was not selected. The city's macrocell tower location preferences must be addressed in a clear and complete written alternative sites analysis that shows at least three higher ranked, alternative sites considered that are in the geographic range of the service coverage objectives of the applicant, together with a factually detailed and meaningful comparative

analysis between each alternative candidate and the proposed site that explains the substantive reasons why the applicant rejected the alternative candidate.

- b. A complete alternative sites analysis provided under this subsection may include less than three alternative sites so long as the applicant provides a factually detailed written rationale for why it could not identify at least three potentially available, higher ranked, alternative sites.
  - c. For purposes of disqualifying potential collocations or alternative sites for the failure to meet the applicant's service coverage objectives, the applicant will provide: (a) a description of its objective, whether it be to close a gap or address a deficiency in coverage, capacity, frequency or technology; (b) detailed technical maps or other exhibits with clear and concise RF data to illustrate that the objective is not met using the alternative (whether it be collocation or a more preferred location); and (c) a description of why the alternative (collocation or a more preferred location) does not meet the objective.
2. Collocation Consent. A written statement will be signed by a person with the legal authority to bind the applicant and the project owner, which indicates whether the applicant is willing to allow other transmission equipment owned by others to collocate with the proposed wireless communication facility whenever technically and economically feasible and aesthetically desirable.
  3. Documentation. Applications submitted under this section for towers shall include the following materials:
    - a. Requirement for FCC Documentation. The applicant shall provide a copy of the applicant's FCC license or registration.
    - b. Visual Analysis. A color visual analysis that includes to-scale visual simulations that show unobstructed before-and-after construction daytime and clear-weather views from at least four angles, together with a map that shows the location of each view, including all equipment and ground wires.
    - c. Design Justification. A clear and complete written analysis that explains how the proposed design complies with the applicable design standards under this section to the maximum extent feasible. A complete design justification must identify all applicable design standards under this section and provide a factually detailed reason why the proposed design either complies or cannot feasibly comply.
    - d. Noise Study. A noise study, if requested by the city and the proposal is in or within two hundred feet of residentially zoned property or in the downtown area for the proposed WCF and all associated equipment.
    - e. Additional Information Required. Applicants for a conditional use permit for a macrocell tower shall also submit the following information:
      - i. A scaled site plan clearly indicating the location, type, height and width of the proposed tower, on-site land uses and zoning, adjacent land uses and zoning (including when adjacent to other municipalities or the county), separation distances, adjacent roadways, photo simulations, a depiction of all proposed transmission equipment, proposed means of access, setbacks from property lines, elevation drawings or renderings of the proposed tower and any other structures, topography, parking, utility runs and other information deemed by the community development department to be necessary to assess compliance with this section.
      - ii. Legal description of the parent tract and leased parcel (if applicable).
      - iii. The setback distance between the proposed tower and the nearest residential unit and the nearest residentially zoned property.
      - iv. The separation distance from other towers described in the inventory of existing sites shall be shown on an updated site plan or map. The applicant shall also identify the

type of construction of the existing tower(s) and the owner/operator of the existing tower(s), if known.

- v. Method of fencing, and finished color and, if applicable, the method of camouflage and illumination.
- vi. A description of compliance with all applicable federal, state and local laws.
- vii. Identification of the entities providing the backhaul network for the tower(s) described in the application and other cellular sites owned or operated by the applicant in the municipality.
- viii. A description of the suitability of the use of existing towers or other structures to provide the services to be provided through the use of the proposed new tower.
- ix. A clear and complete written statement of purpose, which shall minimally include: (1) a description of the technical objective to be achieved; (2) a to-scale map that identifies the proposed site location and the targeted service area to be benefited by the proposed project; and (3) full-color signal propagation maps with objective units of signal strength measurement that show the applicant's current service coverage levels from all adjacent sites without the proposed site, predicted service coverage levels from all adjacent sites with the proposed site, and predicted service coverage levels from the proposed site without all adjacent sites. These materials shall be reviewed and signed by a state-licensed professional engineer or a qualified employee of the applicant. The qualified employee of the applicant shall submit his or her qualifications with the application.

~~4.—Radio Frequency (RF) Emissions Compliance Report. A written report will be prepared, signed and sealed by a Wyoming-licensed professional engineer or a competent employee of the applicant, which assesses whether the proposed WCF demonstrates compliance with the RF emissions limits established by the FCC. The qualified employee of the applicant shall submit his or her qualifications with the application.~~

- a. Certification in writing that the tower is structurally sound and conforms to the requirements of the city's Building Code and all other construction standards set forth by this Code, federal and state law by filing, a sworn and certified statement by an engineer to that effect. The tower owner may be required by the city to submit more frequent certifications should there be reason to believe that the structural and electrical integrity of the tower is jeopardized. The certification must be based upon on-site physical inspection.
- b. The name(s) and number of providers located on the tower, the type and use of any antenna located on the tower, and the name, address and telephone number of any owner, if there has been a change of ownership of the tower.
- c. An initial payment of a registration fee which shall be in addition to any other fee paid by the owner or operator of the tower or facility, for all towers or facilities located within the city, shall be required and shall be submitted to the community development department at the time of submission of the documentation, as required in 5.1. and 2. of this subsection.

K. WCF Exceptions to Standards.

- 1. Applicability. Except as otherwise provided in subsection F.16 above, (site design flexibility), no WCF shall be used or developed contrary to any applicable development standard unless an exception has been granted pursuant to this subsection. These provisions apply exclusively to WCFs and are in lieu of the generally applicable variance and design departure provisions in this Code; provided this subsection does not provide an exception from this section's visual impact and stealth design.
- 2. Procedure Type. A WCF's exception is subject to approval by the planning and zoning commission.

3. Submittal Requirements. An application for a wireless communication facility exception shall include:
  - a. A written statement demonstrating how the exception would meet the criteria.
  - b. A site plan that includes:
    - i. Description of the proposed facility's design and dimensions, as it would appear with and without the exception.
    - ii. Elevations showing all components of the wireless communication facility, as it would appear with and without the exception.
    - iii. Color simulations of the wireless communication facility after construction demonstrating compatibility with the vicinity, as it would appear with and without the exception.
4. Criteria. An application for a wireless communication facility exception shall be granted if the following criteria are met:
  - a. The exception is consistent with the purpose of the development standard for which the exception is sought.
  - b. Based on a visual analysis, the design minimizes the visual impacts to zones through mitigating measures, including, but not limited to, building heights, bulk, color, and landscaping.
  - c. The applicant demonstrates the following:
    - i. A significant gap in the coverage, capacity, or technologies of the service network exists such that users are regularly unable to connect to the service network, or are regularly unable to maintain a connection, or are unable to achieve reliable wireless coverage within a building;
    - ii. The gap can only be filled through an exception to one or more of the standards in this section; and
    - iii. The exception is narrowly tailored to fill the service gap such that the wireless communication facility conforms to this section's standards to the greatest extent possible.
  - d. For a new tower proposed to be located in a residential zone or within two hundred feet of a residential zone or in the downtown area, unless the proposal qualifies as a preferred location on city-owned or operated property or facilities, the applicant must also demonstrate that the manner in which it proposes to fill the significant gap in coverage, capacity, or technologies of the service network is the least intrusive on the values that this section seeks to protect.
- L. Removal of Abandoned Towers. Towers which are not used for a period of six months or more shall be removed by the owner within ninety days from the date of written notification by the city. To assure the removal of towers, which have not been maintained or have been abandoned, a performance bond, cash, letter of credit, or other approved security shall be submitted for each tower. The amount of the bond, cash, letter of credit, or other approved security shall be based on an estimate provided by a contractor licensed in the state, who shall estimate the cost of removing the tower. This estimation shall be provided in writing and submitted with the application. There will be a ten percent contingency fee added to the contractor's estimate. In the event the owner shall fail to remove any tower not maintained or abandoned, as provided in this subsection, the city shall have the right to enter the premises and remove such tower without further notice to owner, in which event, all removal costs shall be charged against the bond or security and the owner until satisfied.
- M. Emergency Circumstances. The city reserves the right to enter upon and disconnect, dismantle or otherwise remove any tower or telecommunications facility should same become an immediate hazard to the safety of persons or property due to emergency circumstances, as determined by the

city manager or his designee, such as natural or man-made disasters or accidents, when the owner of any such facility is not available to immediately remedy the hazard. The city shall notify any such owner of any such action within twenty-four hours. The owner and/or operator shall reimburse the city for the costs incurred by the city for action taken pursuant to this subsection.

- N. Inspections. The city reserves the right upon reasonable notice to the owner/operator of the tower to conduct inspections for the purpose of determining whether the tower, equipment, and/or related buildings comply with all provisions of this Code, the applicable building codes or all other construction standards provided by local, state or federal law.
- O. Independent Consultant and RF Technical Review. Although the city intends for city staff to review applications to the extent feasible, the city may retain the services of an independent consultant and RF expert of its choice to provide evaluation of permit applications for WCFs, when they are subject to conditional use permits or administrative review. The third party expert shall have recognized training and qualifications in the field of telecommunications or radio frequency engineering. The consultant's and RF expert's review may include, but is not limited to: (a) the accuracy and completeness of the items submitted with the application; (b) the applicability of analysis and techniques and methodologies proposed by the applicant; (c) the validity of conclusions reached by the applicant; and, (d) whether the proposed WCF complies with the applicable approval criteria set forth in this section. The applicant shall pay the cost for any independent consultant fees through a deposit, estimated by the city, paid within ten days of the city's request. When the city requests such payment, the application shall be deemed incomplete for purposes of application processing timelines until the deposit is received. In the event that such costs and fees do not exceed the deposit amount, the city shall refund any unused portion within thirty days after the final permit is released or, if no final permit is released, within thirty days after the city receives a written request from the applicant. If the costs and fees exceed the deposit amount, then the applicant shall pay the difference to the city within thirty days and before the permit is issued.
- P. Final Inspection.
  - 1. A certificate of completion will only be granted upon satisfactory evidence that the WCF was installed in substantial compliance with the approved plans and photo simulations.
  - 2. If it is found that the WCF installation does not substantially comply with the approved plans and photo simulations, the applicant shall promptly make any and all such changes required to bring the WCF installation into compliance, and in any event prior to putting the WCF in operation.
- Q. Compliance.
  - 1. All wireless communication facilities must comply with all standards and regulations of the FCC and any state or other federal government agency with the authority to regulate wireless communication facilities.
  - 2. The site and wireless communication facilities, including all landscaping, fencing and related transmission equipment must be maintained at all times in a neat and clean manner and in accordance with all approved plans.
  - 3. All graffiti on wireless communication facilities must be removed at the sole expense of the permittee after notification by the city to the owner/operator of the WCF.
  - 4. If any FCC, State or other governmental license or any other governmental approval to provide communication services is ever revoked as to any site permitted or authorized by the city, the permittee must inform the city of the revocation within thirty days of receiving notice of such revocation.
- R. Indemnification. Each permit issued for a WCF located on city property shall be deemed to have as a condition of the permit a requirement that the applicant defend, indemnify and hold harmless the city and its council, officers, agents, employees, volunteers, and contractors from any and all liability, damages, or charges (including attorneys' fees and expenses) arising out of claims, suits, demands, or causes of action as a result of the permit process, a granted permit, construction, erection,

location, performance, operation, maintenance, repair, installation, replacement, removal, or restoration of the WCF.

S. Eligible Facilities Request.

1. Purpose. This section implements Section 6409(a) of the Spectrum Act (47 U.S.C. 1455(a)), as interpreted by the FCC in its Report and Order No. 14-153 and regulated by 47 C.F.R. § 1.40001, which requires a state or local government to approve any eligible facilities request for a modification of an existing tower or base station that does not result in a substantial change to the physical dimensions of such tower or base station.
2. Application Review.
  - a. Application. The city shall prepare and make publicly available an application form. The city may not require an applicant to submit any other documentation intended to illustrate the need for any such wireless facilities or to justify the business decision to modify such wireless facilities.
  - b. Review. Upon receipt of an application for an eligible facilities request pursuant to this subsection, the community development director or the designee thereof, shall review such application, make its final decision to approve or disapprove the application, and advise the applicant in writing of its final decision.
  - c. Timeframe for Review. Within sixty days of the date on which an applicant submits an application seeking approval of an eligible facilities request under this subsection, the city shall review and act upon the application, subject to the tolling provisions below.
  - d. Tolling of the Timeframe for Review. The sixty-day review period begins to run when the application is filed, and may be tolled only by mutual agreement between the city and the applicant, or in cases where the city determines that the application is incomplete. The timeframe for review is not tolled by a moratorium on the review of applications.
    - i. To toll the timeframe for incompleteness, the city must provide written notice to the applicant within thirty days of receipt of the application, specifically delineating all missing documents or information required in the application.
    - ii. The timeframe for review begins running again when the applicant makes a supplemental submission in response to the city's notice of incompleteness.
    - iii. Following a supplemental submission, the city will have ten days to notify the applicant if the supplemental submission did not provide the information identified in the original notice delineating missing information. The timeframe is tolled in the case of second or subsequent notices pursuant to the procedures identified in this subsection. Second or subsequent notices of incompleteness may not specify missing documents or information that was not delineated in the original notice of incompleteness.
  - e. Failure to Act. In the event the city fails to approve or deny a complete application under this subsection within the timeframe for review (accounting for any tolling), the request shall be deemed granted provided the applicant notifies the city in writing after the review period has expired. Provided, however, the request is still subject to subsection X (standard conditions of approval).
3. Compliance Obligations Due to Invalidation. In the event that any court of competent jurisdiction invalidates all or any portion of Section 6409 or any FCC rule that interprets Section 6409 such that federal law would not mandate approval for any Section 6409 approval(s), such approval(s) shall automatically expire one year from the effective date of the judicial order, unless the decision would not authorize accelerated termination of previously approved Section 6409 approvals or the City grants an extension upon written request from the permittee that shows good cause for the extension, which includes without limitation extreme financial hardship. Notwithstanding anything in the previous sentence to the contrary, the city may not grant a permanent exemption or indefinite extension. A permittee shall not be required to remove its

improvements approved under the invalidated Section 6409 approval when it has obtained the applicable permit(s) or submitted an application for such permit(s) before the one-year period ends.

4. City's Standing Reserved. The city's grant or grant by operation of law of a Section 6409 approval does not waive, and shall not be construed to waive, any standing by the city to challenge Section 6409, any FCC rules that interpret Section 6409 or any Section 6409 approval.

T. Collocation Applications.

1. Purpose. This section implements, in part, 47 U.S.C. 332(c)(7) of the Federal Communications Act of 1934, as amended, as interpreted by the FCC in its Report and Order No. 14-153. Except when a shorter timeframe is otherwise required under subsection S, the following timeframes apply to collocation.

2. Application Review.

- a. Application. The city shall prepare and make publicly available an application form.
- b. Review. Upon receipt of an application for a collocation request pursuant to this subsection, the city shall review such application, make its final decision to approve or disapprove the application, and advise the applicant in writing of its final decision.
- c. Timeframe for Review. Within ninety days of the date on which an applicant submits an application seeking approval of a collocation request under this subsection, the city shall review and act upon the application, subject to the tolling provisions below.
- d. Tolling of the Timeframe for Review. The ninety-day review period begins to run when the application is filed, and may be tolled only by mutual agreement between the city and the applicant, or in cases where the city determines that the application is incomplete.
  - i. To toll the timeframe for incompleteness, the city must provide written notice to the applicant within thirty days of receipt of the application, specifically delineating all missing documents or information required in the application.
  - ii. The timeframe for review begins running again when the applicant makes a supplemental submission in response to the city's notice of incompleteness.
  - iii. Following a supplemental submission, the city will notify the applicant within ten days if the supplemental submission did not provide the information identified in the original notice delineating missing information. The timeframe is tolled in the case of second or subsequent notices pursuant to the procedures identified in this subsection. Second or subsequent notices of incompleteness may not specify missing documents or information that was not delineated in the original notice of incompleteness.
- e. Failure to Act. In the event the city fails to approve or deny a complete application under this subsection within the timeframe for review (accounting for any tolling), the applicant shall be entitled to pursue all remedies under applicable law.

U. New Site or Tower Applications.

1. Purpose. This Section 22 also implements, in part, 47 U.S.C. 332(c)(7) of the Federal Communications Act of 1934, as amended, as interpreted by the FCC in its Report and Order No. 14-153.

2. Application Review.

- a. Application. The city shall prepare and make publicly available an application form.
- b. Review. Upon receipt of an application for a request for a new site or tower pursuant to this subsection, the city shall review such application, make its final decision to approve or disapprove the application, and advise the applicant in writing of its final decision.

- c. **Timeframe for Review.** Within one hundred fifty days of the date on which an applicant submits an application seeking approval of a request for a new site or tower under this subsection, the city shall review and act upon the application, subject to the tolling provisions below.
  - d. **Tolling of the Timeframe for Review.** The one hundred fifty-day review period begins to run when the application is filed, and may be tolled only by mutual agreement between the city and the applicant, or in cases where the city determines that the application is incomplete.
    - i. To toll the timeframe for incompleteness, the city must provide written notice to the applicant within thirty days of receipt of the application, specifically delineating all missing documents or information required in the application.
    - ii. The timeframe for review begins running again when the applicant makes a supplemental submission in response to the city's notice of incompleteness.
    - iii. Following a supplemental submission, the city will notify the applicant within ten days if the supplemental submission did not provide the information identified in the original notice delineating missing information. The timeframe is tolled in the case of second or subsequent notices pursuant to the procedures identified in this subsection. Second or subsequent notices of incompleteness may not specify missing documents or information that was not delineated in the original notice of incompleteness.
  - e. **Failure to Act.** In the event the city fails to approve or deny a complete application under this subsection within the timeframe for review (accounting for any tolling), the applicant shall be entitled to pursue all remedies under applicable law.
- V. **Application Fees.** In connection with the filing of an application, the applicant shall pay all applicable application fees, according to a city resolution.
- W. **Laws, Rules and Regulations.** This section shall be subject to all applicable laws, rules and regulations.
- X. **Standard Conditions of Approval.**
1. **Applicability.** In addition to all other conditions adopted by the city, all permits, whether approved by the city or deemed approved by the operation of law, shall be automatically subject to the conditions in this section. The city shall have discretion to modify or amend these conditions on a case-by-case basis as may be necessary or appropriate under the circumstances to protect public health and safety or allow for the proper operation of the approved facility consistent with the goals of this section.
  2. **Permit Term.** A permit will automatically expire one year and one day from its issuance. Any other permits or approvals issued in connection with any collocation, modification or other change to a wireless facility, which includes without limitation any permits or other approvals deemed-granted or deemed-approved under federal or state law, will not extend this term limit unless expressly provided otherwise in such permit or approval or required under federal or state law.

**Commented [RMK3]:** Does this apply to the permit expiring if the construction of facilities does not occur within one year from when the permit is issued? If not, VZW requests the term of the permit be extended to 15 years.

(Ord. No. 2-18, §§ 1—25, 3-20-2018)

**Editor's note—** Ord. No. 2-18, §§ 1—25, adopted Mar. 20, 2018, repealed the former § 17.12.124 and enacted a new § 17.12.124 as set out herein. The former § 17.12.124 pertained to towers and derived from Ord. 29-05 § 3 (part), adopted 2005.



**WAM RESOLUTION NO. 18-01**

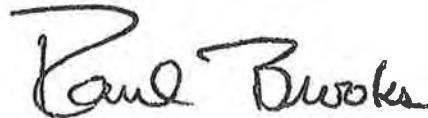
**A RESOLUTION OF THE WYOMING ASSOCIATION OF MUNICIPALITIES RELATING TO THE 63rd ANNUAL CONVENTION IN PINEDALE, WYOMING, JUNE 2018**

**WHEREAS**, the 2018 Annual Convention of the Wyoming Association of Municipalities on June 13-15, in Pinedale, Wyoming has proven to be an outstanding session focusing on the education of elected officials and municipal staff members and enhancing the tools available to them in order to provide the best service to their communities; and

**WHEREAS**, the success of this Convention is due in large measure to the generous contribution of time, effort and resources on the part of the staff and elected officials from the Town of Pinedale and sponsors who hosted, planned, and arranged logistics and activities of the 2018 WAM Convention.

**THEREFORE, BE IT RESOLVED** by the Wyoming Association of Municipalities on this 14th day of June 2018 in Pinedale, Wyoming that the Association gratefully extends its appreciation to every person and organization in Pinedale and with the Town of Pinedale who devoted time, effort and resources in the planning, arranging, providing and presenting of the programs and activities of the 63rd Annual WAM Convention.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-02**

**A RESOLUTION TO CREATE UTILITY AND OTHER  
MUNICIPAL SERVICES LIEN AUTHORITY FOR  
MUNICIPALITIES AND JOINT POWERS BOARDS**

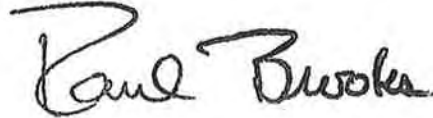
**WHEREAS**, municipalities in Wyoming have become aware of problems relating to the ability of the municipalities and joint powers boards to collect past due utility and other municipal service bills; and

**WHEREAS**, the current law of the State of Wyoming allows irrigation districts, water and other improvement districts to create liens under the right circumstances or have statutorily been granted automatic and perpetual liens under certain circumstances; and

**WHEREAS**, there is nothing similar to the creation of a lien found in zoning regulations or any other powers granted to a municipality or joint powers board in current state laws of the State of Wyoming,

**THEREFORE, BE IT RESOLVED** that the Wyoming Association of Municipalities supports such legislation as may be necessary to provide authority to a municipality or joint powers board to create a lien arising from past due bills for public utilities and other municipal services necessary to correct hazardous conditions.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-04**

**A RESOLUTION SUPPORTING LEGISLATION ALLOWING MUNICIPALITIES THE AUTHORITY TO IMPLEMENT LOCAL OPTION SALES TAXES WITHIN DEFINED LOCAL BOUNDARIES**

**WHEREAS**, municipalities have little to no control over most revenue sources, including sales tax; and

**WHEREAS**, Wyoming cities and towns are the most reliant of any state in the nation upon the State government for revenue; and

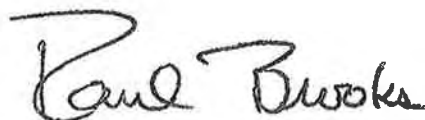
**WHEREAS**, for those cities and towns with significant sales tax base, independent revenue authority will help fund critical infrastructure projects, economic development initiatives, or supplement tourism projects without additional state aid and upon which the municipalities are currently dependent on the State; and

**WHEREAS**, lodging tax dollars may not be spent on capital projects according to Wyoming Statute; and

**WHEREAS**, the local option sales tax for economic development is poorly defined and underutilized in the state.

**NOW, THEREFORE, BE IT RESOLVED**, the Wyoming Association of Municipalities supports such legislation as may be necessary to provide local taxing authority, to expand alternatives for the local option economic development tax to include any combination of one quarter percent (0.25%) for transportation OR tourism impacts OR economic development OR municipal infrastructure projects up to one percent (1%) AND the ability for a local government agency or a consortium of agencies to impose this option with a city or town-wide vote.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-06**

**A RESOLUTION ADVOCATING FOR STATE LEGISLATION  
TO REPEAL AND REPLACE THE NON-TRANSIENT LODGING  
TAX DEFINITION OF TRANSIENT GUEST**

**WHEREAS**, Wyoming State Statute §39-15-101(xiv) defines “transient guest” as a guest who remains for less than thirty [30] continuous days; and

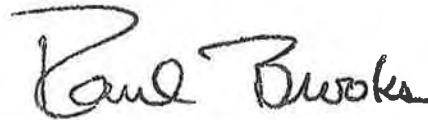
**WHEREAS**, Wyoming State Statute §39-15-103(G) states “the sale price paid for living quarters in hotels, motels, tourist courts and similar establishments providing lodging for transient guests”; and

**WHEREAS**, municipalities across the state are in the midst of another economic downturn and reductions in both use and lodging taxes are impacting operating budgets; and

**WHEREAS**, the unpredictability of the temporary workforce places great demands on a community’s lodging inventory and thereby reduces the availability of lodging for tourists traveling through a community. This reduction in tourism impacts collection of visitor dollars across our community.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities support and advocate to the Wyoming Legislature a repeal and replace the non-transient definition striking the following: “remains for less than thirty [30] days’ and replace with “who is not a resident of that county”.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-07**

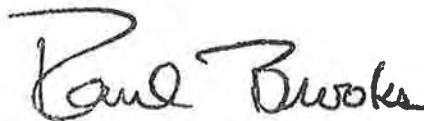
**A RESOLUTION ADVOCATING FOR STATE LEGISLATION  
TO REPEAL WYOMING STATE STATUTE §39-15-105(a)(vi)(E)  
SALES TAX EXEMPTION OF FOOD FOR DOMESTIC HOME  
CONSUMPTION FROM SALES TAX IMPOSITION**

**WHEREAS**, in 2006 the Wyoming Legislature enacted legislation that effectively removed tax on food sales for domestic consumption from taxation by both the state and local governments and partially funded the local governments with “backfill” payments which were terminated on July 1, 2010; and

**WHEREAS**, taxation on food is a stable and vital source of revenue and funding to local governments and the loss of this funding stream has resulted in significant and profound financial losses to local government operating revenues; and

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities supports and advocates the Wyoming Legislature to repeal the sales tax exemption of food for domestic home consumption and return this stable and vital source of revenue for both state and local governments.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-09**

**A RESOLUTION SUPPORTING A REVISION TO THE WYOMING STATE STATUTES PROVIDING THE OPTION FOR MUNICIPALITIES TO PARTICIPATE IN THE STATE OF WYOMING INSURANCE PROGRAMS**

**WHEREAS**, in order for municipal governments in the State of Wyoming to be competitive, municipal employees strive to offer employees the best health insurance options; and

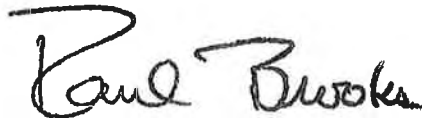
**WHEREAS**, cities and towns commonly pay a percentage of health insurance premiums as a benefit to the employee; and

**WHEREAS**, Wyoming State Statutes 9-3-201 through 9-3-218 currently allow employees of the State of Wyoming, its political subdivision, and school districts to obtain group health insurance; and

**WHEREAS**, cities and towns recognize the potential value of the health insurance programs offered by the State of Wyoming as provided to other political subdivisions and school districts;

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities support changes to Title 9, Article 2 of Wyoming State Statutes to include the option for municipalities to elect insurances as otherwise provided to other entities included in Article 2 of Title 9 for health, dental, vision, life, accident, and/or hospitalization through the State's health insurance program.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.n



---

President

**WAM RESOLUTION NO. 18-08**

**A RESOLUTION ADVOCATING FOR LEGISLATION TO CLARIFY THE LIEN AND ASSESSMENT PROCESS BY WHICH MUNICIPAL EXPENSES FOR ABATING NUISANCES AND DANGEROUS BUILDINGS MAY BE RECOVERED**

**WHEREAS**, Wyoming State Statute §15-1-103 permits cities to abate dangerous buildings; and

**WHEREAS**, Wyoming Statute §15-1-119 permits municipalities to adopt any national building code which includes but is not limited to the 1997 Uniform Code for Abatement of Dangerous Buildings; and

**WHEREAS**, the 1997 Uniform Code for the Abatement of Dangerous Buildings, Section 905.1, provides authority for the governing body of a city or town to thereupon order that said [costs] shall be made a personal obligation of the property owner or assess said [cost]s against the property involved; and

**WHEREAS**, the 1997 Uniform Code for the Abatement of Dangerous Buildings, Section 905.3, provides that the legislative body of this jurisdiction orders that [costs] shall be assessed against the property, it shall confirm the assessment roll, and thereafter said assessment shall constitute a special assessment against and a lien upon the property; and

**WHEREAS**, municipalities across the state are facing another economic downturn and reduction in direct and indirect funding streams, the need to recoup these abatement costs is more vital than ever before; and

**WHEREAS**, the property is enriched by the removal and abatement of the dangerous conditions and/or dangerous buildings; and

**WHEREAS**, this abatement shouldn't be wholly funded by public funds without a clear process in place for municipalities to recoup these abatement costs; and

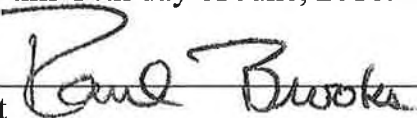
**WHEREAS**, municipalities are created statutorily, and all rights are enabled through legislation and Wyoming Statutes are silent regarding this special lien assessment relief; and

**WHEREAS**, Wyoming Statutes do not succinctly provide either a lien procedure or an assessment process on the real property involved thus hindering municipalities ability to recoup expenses incurred by municipalities as a result of abating nuisances and dangerous buildings.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities support and advocate for Wyoming legislation to clarify the lien and assessment process by which municipal expenses for abating nuisances and dangerous buildings may be recovered.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.

President

  
\_\_\_\_\_

**WAM RESOLUTION NO. 18-10**

**A RESOLUTION SUPPORTING STATEWIDE ANTI-DISCRIMINATION LEGISLATION**

**WHEREAS**, diversity is necessary for any thriving city or town; and

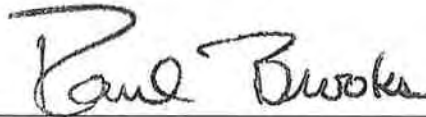
**WHEREAS**, discrimination still occurs on the basis of race, color, religion, national origin, sex, pregnancy, gender identify, age, sexual orientation family status, veteran status, disability and marital status; and

**WHEREAS**, there are no state statutes protecting against discrimination based on sexual orientation and gender identity; and

**WHEREAS**, a commitment to diversity and the creation of a community welcoming to all which will enhance our local economies, encourage a positive forward-thinking environment that will help attract and retain businesses.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities should encourage and support state wide anti-discrimination legislation, prohibiting discrimination based on perceived sexual orientation or gender identity in housing, employment and public accommodations.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President



**WAM RESOLUTION NO. 18-11**

**A RESOLUTION SUPPORTING PILT (PAYMENT IN LIEU OF TAXES) FOR STATE-OWNED PROPERTIES**

**WHEREAS**, cities and towns receive most of their revenue to provide basic governmental services such as police and fire protection from sales tax and property tax; and

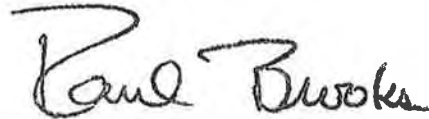
**WHEREAS**, all state-owned properties are tax exempt and therefore not required to pay property tax or sales tax; and

**WHEREAS**, in multiple communities across Wyoming, state agencies own and operate considerable property that require basic city services; and

**WHEREAS**, Payment in Lieu of Taxes (PILT) to local municipalities is a federal and nationwide practice which replaces lost revenue and allows municipalities to serve all their residents and property owners with basic services.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities should present legislation during the 2019 Wyoming legislative session establishing a PILT program for state owned properties.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-12**

**A RESOLUTION SUPPORTING LOCAL AIR SERVICE AS  
ESSENTIAL TO WYOMING'S PROSPERITY**

**WHEREAS**, local air service that provides connections to major cities is a critical component of a thriving economy; and

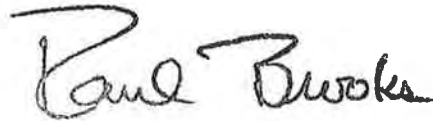
**WHEREAS**, Wyoming's rural nature makes traditional private air service very difficult to sustain; and

**WHEREAS**, during the 2018 Legislative Session, a bill was passed which provides money to airports across Wyoming in sustaining their air service, but essentially excludes Essential Air Service airports; and

**WHEREAS**, the continued funding of air enhancement programs, including providing funding for EAS airports is critical to the future of Wyoming cities and towns.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association Municipalities work during the 2019 Legislative Session to continue funding for Wyoming airports and develop air enhancement opportunities for EAS eligible airports.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-13**

**A RESOLUTION SUPPORTING GREATER FINANCIAL INDEPENDENCE AND AUTHORITY FOR WYOMING CITIES AND TOWNS**

**WHEREAS**, Wyoming's ninety-nine (99) cities and towns are responsible to provide basic and essential services like safe streets, police protection and fire suppression for sixty-nine percent (69%) of all Wyoming residents who reside in those communities; and

**WHEREAS**, the State of Wyoming does not grant local taxation authority to municipal governing bodies sufficient to empower these elected officials to provide consistent services required by city and town residents; and

**WHEREAS**, numerous reports at the national state and local level substantiate that Wyoming municipalities have the least local fiscal authority and the absolute lowest local revenue generating capacity of any of the 50 States; and

**WHEREAS**, the taxation system established by States directly affects the overall economic vitality of the State and can either drive, or suppress, economic prosperity; and

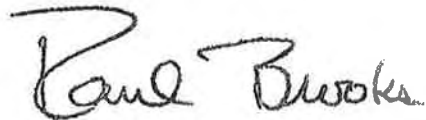
**WHEREAS**, because municipalities are not allowed local taxation authority, State government has directly appropriated funding to cities and towns, but this historical practice is not sustainable for Wyoming's long-term future.

**WHEREAS**, to ensure a sustainable financial future with economic prosperity generated locally and throughout Wyoming for both current and future generations of Wyomingites, Wyoming must consider implementing the Principles of High-Quality State Revenue Systems as they pertain to State-to-Local government relationships and recommended by the National Conference of State Legislatures, among other national and state agencies.

**NOW, THEREFORE, BE IT RESOLVED**, the Wyoming Association of Municipalities supports legislation to request that the State of Wyoming empower municipalities to raise sufficient revenues to meet the needs of residents by granting to their governing bodies all of the three key elements of local taxation authority including:

- a) authority to directly levy taxes,
- b) control of the local rate of taxation, and
- c) authority to allocate local tax revenue to municipal purposes and services.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-14**

**A RESOLUTION SUPPORTING MUNICIPAL STORM WATER  
ENTERPRISE FUNDS**

**WHEREAS**, the majority of Wyoming residents live in cities and towns and rely upon their municipal governments for essential surface water drainage and utility infrastructure that keeps the public safe and protects both public and private properties from damage from storm water run-off; and

**WHEREAS**, Wyoming statutes do not authorize cities to create storm water enterprise funds for operation of storm water drainage systems and, consequently, there are millions of dollars of unmet financing needs for surface water drainage within the City of Laramie.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities requests that the State of Wyoming authorize cities and towns to establish and operate surface water drainage systems as public utility services and make available by statute similar financing options as are provided for potable water and sanitary sewer utilities; and that the State of Wyoming allow municipal governing bodies to establish user fees to support financial operations of surface water drainage systems.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-15**

**A RESOLUTION SUPPORTING EQUAL AND ACCESSIBLE  
STATE-TO-MUNICIPAL FUNDING SUFFICIENT TO SUSTAIN  
SERVICES FOR MUNICIPAL RESIDENTS**

**WHEREAS**, sixty-nine percent (69%) of all Wyoming residents reside within the corporate limits of a city or town; and,

**WHEREAS**, the majority of Wyomingites rely upon their municipal government for basic and essential services like safe streets, police protection and fire suppression; and,

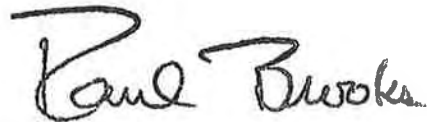
**WHEREAS**, Wyoming cities have no authority to generate revenue locally and must, therefore, utilize revenue appropriated directly from the State to provide essential municipal services; and,

**WHEREAS**, significant fluctuations in the amount of shared, state-to-municipal funding occur each year, preventing municipal officials from planning responsibly for either the current or future needs of Wyoming's municipal residents; and,

**WHEREAS**, State-to-municipal funding is shared disproportionately among Wyoming's cities, with the FY2018 direct distribution ranging widely from \$30 per resident to \$2500 per resident.

**NOW, THEREFORE, BE IT RESOLVED**, that the Wyoming Association of Municipalities requests that the State of Wyoming implement proportionate per capita funding equitably among Wyoming's municipalities and municipal residents; and requests that the State of Wyoming establish a consistent amount of recurring annual funding sufficient to sustain the critical health and human safety services municipal governments provide to Wyoming residents.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-16**

**A RESOLUTION SUPPORTING APPROPRIATION OF STATE FUNDING FOR ALL 99 WYOMING CITIES AND TOWNS DURING THE 2019 REGULAR SESSION OF THE WYOMING LEGISLATURE**

**WHEREAS**, the 2019 Regular Session of the Wyoming Legislature is scheduled to commence in January 2019 and the Wyoming Association of Municipalities has developed a legislative agenda relating to municipal funding issues that will be considered by the Wyoming Legislature during the upcoming session; and

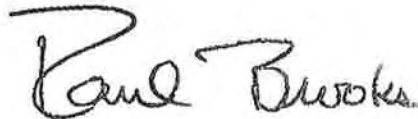
**WHEREAS**, all 99 Wyoming cities and towns, which comprise of the membership of the Wyoming Association of Municipalities, rely on legislatively determined funding models for over 70% of the operations and services of direct benefit to residents and businesses of their respective community and maintain vital services for its communities which involve the health, safety and welfare of its citizens; and

**WHEREAS**, the cap placed on the Severance and Mineral Royalty Taxes in 2000 has never been adjusted for inflation, and cities and towns have had to become heavily reliant upon the direct distribution provided by the Wyoming State Legislature to offset the cost of providing for the Citizens within their respective boundaries; and

**WHEREAS**, All the other sources of legislatively provided funding streams rise and fall with inflation and the state of the Wyoming's economy, and the cap on Federal Mineral Royalties and Severance Tax should also be adjusted to reflect the rising cost of inflation.

**NOW, THEREFORE, BE IT RESOLVED**, that the 2019 Wyoming Association of Municipalities' legislative agenda and the Association's efforts in seeking to raise the cap on mineral royalties and severance tax appropriation of state funding for all 99 Wyoming Cities and Towns during the 2019 Session of the Wyoming Legislature is hereby supported for the benefit of all Wyoming community residents and businesses.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-17**

**A RESOLUTION SUPPORTING AMENDMENT OF THE  
WYOMING CONSTITUTION FOR THE REMOVAL OF LIMITS ON  
INDEBTEDNESS FOR SEWAGE DISPOSAL SYSTEMS**

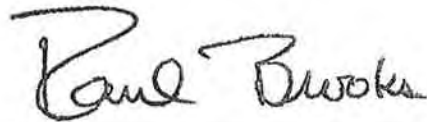
**WHEREAS**, Article 16 Section 5 of the Wyoming Constitution states no city or town shall in any manner create any indebtedness exceeding four percent (4%) of the assessed value of the taxable property therein, except that an additional indebtedness of four percent (4%) of the assessed value of the taxable property therein may be created for sewage disposal systems; and

**WHEREAS**, municipal sewage disposal systems must be self-sustaining per Wyoming Statute 15-7-407; and

**WHEREAS**, municipalities increasingly rely on the state grant and funding programs especially since county-wide consensus funds have been eliminated this will make securing this type of funding very competitive in the future.

**NOW, THEREFORE, BE IT RESOLVED**, the Wyoming Association of Municipalities supports a constitutional amendment to Article 16, Section 5 such that sewer debt is excepted from the limitations of Article 16, Section 5 of the Constitution.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-19**

**A RESOLUTION SUPPORTING LEGISLATION TO ALLOW MUNICIPALITIES TO REQUIRE UNIFORM INFRASTRUCTURE STANDARDS IN EXTRATERRITORIAL AREAS WITHIN ONE MILE OF A MUNICIPALITY'S CORPORATE LIMITS.**

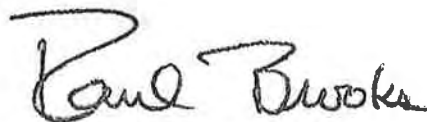
**WHEREAS**, statutory language in Wyo. Stat. §34-12-103(b), as recently amended by HB0014, and signed by the Governor on March 3, 2018, requires counties solicit input from a city or town for developments located within one (1) mile the corporate limits of the city or town, but limits the implementation of a city or town's request "to the extent practical"; and

**WHEREAS**, municipalities have an interest in ensuring compatible and efficient streets, utilities, and other infrastructure for future annexation and subsequent connections; and,

**WHEREAS**, the burden to improve streets and related infrastructure prior to annexation to the standards required by cities or towns creates hardship for both landowners and the municipality;

**NOW, THEREFORE, BE IT RESOLVED** that the Wyoming Association of Municipalities support and advocate for changes to legislation as may be necessary to ensure compatible infrastructure for new development which occurs within one (1) mile of the corporate limits of municipalities.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President



**WAM RESOLUTION NO. 18-20**

**A RESOLUTION SUPPORTING LEGISLATION TO ALLOW MUNICIPALITIES THE ABILITY TO TRACK AND COLLECT THE MUNICIPAL SHARE OF LOCAL SALES, USE AND LODGING TAXES.**

**WHEREAS**, municipalities in Wyoming currently receive their portion of sales, use, and lodging tax revenue from the State of Wyoming after the Wyoming Department of Revenue has collected the taxes from local retailers and lodging entities; and

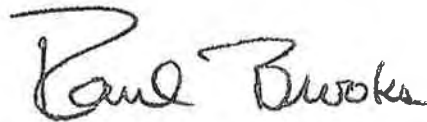
**WHEREAS**, the collections are received by municipalities at an irregular interval; and

**WHEREAS**, municipalities have both the capability and interest in ensuring sales, use, and lodging taxes are collected in a timely manner from local tax generators; and,

**WHEREAS**, municipalities have a unique understanding of the businesses and their owners and the ability to form local partnerships and relationships as it relates to tax collection;

**NOW, THEREFORE, BE IT RESOLVED** that the Wyoming Association of Municipalities support and advocate for legislation as may be necessary to allow for municipalities to track and collect the municipal share of sales, use, and lodging taxes locally by municipal officials.

**PASSED, APPROVED AND ADOPTED** this 14th day of June, 2018.



---

President

**WAM RESOLUTION NO. 18-21**

**A RESOLUTION OF THE WYOMING ASSOCIATION OF MUNICIPALITIES THANKING AND RECOGNIZING GOVERNOR MATTHEW H. MEAD**

**WHEREAS**, Governor Matthew H. Mead has served the State of Wyoming with distinction and honor as the 32nd Governor of the Equality State; and

**WHEREAS**, Governor Mead has served Wyoming from January 2011 to January 2019; and

**WHEREAS**, Wyoming's 99 incorporated cities and towns, and most importantly the citizens, have benefitted from his steadfast and non-wavering support; and

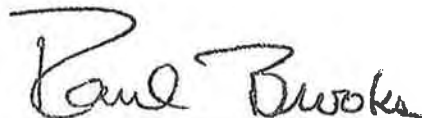
**WHEREAS**, through Governor Mead's leadership and commitment, the legacy and viability of Wyoming cities and towns has been enhanced, protected and preserved for generations; and

**WHEREAS**, Governor Mead is to be highly commended for his years of selfless public service and caring for Wyoming's municipalities and citizens.

**THEREFORE, BE IT RESOLVED** that the Wyoming Association of Municipalities gratefully extends its full appreciation and thanks to the Honorable Governor Matthew H. Mead for his service and support; and,

**BE IT FURTHER RESOLVED**, that Governor Matthew H. Mead be, and hereby is bestowed with the position of Honorary Member of the Wyoming Association of Municipalities.

**PASSED, APPROVED AND ADOPTED** this 14<sup>TH</sup> day of June 2018.



---

President

# Office of State Lands & Investments

## 2018 Legislative Session Chapter 70

Direct Distribution Fiscal Year 2019 (August 15, 2018 & January 15, 2019)

Updated for 2010 Census POPULATION AS ADJ BY BOUNDARY CHANGES MAY 2018

**THE CALCULATIONS SET FORTH BELOW ARE FISCAL YEAR 2019 ESTIMATES OF FUNDING LEVELS BASED UPON THE CURRENT BUDGET. THESE CALCULATIONS SHOULD NOT BE USED FOR BUDGETING OR OTHER PURPOSES. IN THE EVENT THAT THE LEGISLATURE CHANGES FUNDING DURING THE 2019 LEGISLATIVE SESSION RELATED TO DIRECT DISTRIBUTION, FUNDING LEVEL CALCULATIONS WILL BE UPDATED.**

<b>Fiscal Year 2019 County Direct Distributions</b>			
<b>County</b>	<b>August 15, 2018 Allocation</b>	<b>January 15, 2019 Allocation</b>	<b>Total Fiscal Year 2019 Allocation</b>
Albany	\$ 844,479.74	\$ 844,479.74	\$ 1,688,959.48
Big Horn	\$ 420,461.27	\$ 420,461.27	\$ 840,922.54
Campbell	\$ 144,826.53	\$ 144,826.53	\$ 289,653.06
Carbon	\$ 221,994.43	\$ 221,994.43	\$ 443,988.85
Converse	\$ 73,478.07	\$ 73,478.07	\$ 146,956.14
Crook	\$ 336,155.84	\$ 336,155.84	\$ 672,311.68
Fremont	\$ 563,627.95	\$ 563,627.95	\$ 1,127,255.91
Goshen	\$ 495,459.84	\$ 495,459.84	\$ 990,919.69
Hot Springs	\$ 415,638.85	\$ 415,638.85	\$ 831,277.69
Johnson	\$ 95,447.00	\$ 95,447.00	\$ 190,894.00
Laramie	\$ 1,087,026.59	\$ 1,087,026.59	\$ 2,174,053.19
Lincoln	\$ 158,989.64	\$ 158,989.64	\$ 317,979.27
Natrona	\$ 1,044,885.68	\$ 1,044,885.68	\$ 2,089,771.37
Niobrara	\$ 392,046.24	\$ 392,046.24	\$ 784,092.48
Park	\$ 324,742.97	\$ 324,742.97	\$ 649,485.95
Platte	\$ 310,905.80	\$ 310,905.80	\$ 621,811.60
Sheridan	\$ 516,861.00	\$ 516,861.00	\$ 1,033,722.00
Sublette	\$ 26,244.63	\$ 26,244.63	\$ 52,489.26
Sweetwater	\$ 290,167.76	\$ 290,167.76	\$ 580,335.53
Teton	\$ 86,137.78	\$ 86,137.78	\$ 172,275.57
Uinta	\$ 389,784.09	\$ 389,784.09	\$ 779,568.18
Washakie	\$ 538,215.98	\$ 538,215.98	\$ 1,076,431.96
Weston	\$ 453,672.31	\$ 453,672.31	\$ 907,344.62
<b>Totals</b>	<b>\$ 9,231,250.00</b>	<b>\$ 9,231,250.00</b>	<b>\$ 18,462,500.00</b>

<b>Fiscal Year 2019 City &amp; Town Direct Distributions</b>			
<b>City or Town</b>	<b>August 15, 2018 Allocation</b>	<b>January 15, 2019 Allocation</b>	<b>Total Fiscal Year 2019 Allocation</b>
Afton	\$ 84,204.89	\$ 84,204.89	\$ 168,409.77
Albin	\$ 19,589.20	\$ 19,589.20	\$ 39,178.39
Alpine	\$ 40,542.61	\$ 40,542.61	\$ 81,085.21
Baggs	\$ 29,037.72	\$ 29,037.72	\$ 58,075.45
Bairoil	\$ 12,231.51	\$ 12,231.51	\$ 24,463.01
Bar Nunn	\$ 90,490.16	\$ 90,490.16	\$ 180,980.32
Basin	\$ 98,234.38	\$ 98,234.38	\$ 196,468.76
Bear River	\$ 37,612.58	\$ 37,612.58	\$ 75,225.16
Big Piney	\$ 22,694.88	\$ 22,694.88	\$ 45,389.75
Buffalo	\$ 167,507.42	\$ 167,507.42	\$ 335,014.84
Burlington	\$ 27,758.75	\$ 27,758.75	\$ 55,517.51

<b>City or Town</b>	<b>August 15, 2018 Allocation</b>	<b>January 15, 2019 Allocation</b>	<b>Total Fiscal Year 2019 Allocation</b>
Burns	\$ 21,995.87	\$ 21,995.87	\$ 43,991.73
Byron	\$ 50,733.78	\$ 50,733.78	\$ 101,467.57
Casper	\$ 1,992,922.92	\$ 1,992,922.92	\$ 3,985,845.85
Cheyenne	\$ 2,257,299.45	\$ 2,257,299.45	\$ 4,514,598.91
Chugwater	\$ 18,251.06	\$ 18,251.06	\$ 36,502.13
Clearmont	\$ 17,068.70	\$ 17,068.70	\$ 34,137.41
Cody	\$ 321,244.61	\$ 321,244.61	\$ 642,489.23
Cokeville	\$ 34,575.26	\$ 34,575.26	\$ 69,150.52
Cowley	\$ 51,846.81	\$ 51,846.81	\$ 103,693.62
Dayton	\$ 45,192.15	\$ 45,192.15	\$ 90,384.31
Deaver	\$ 21,429.05	\$ 21,429.05	\$ 42,858.10
Diamondville	\$ 45,331.87	\$ 45,331.87	\$ 90,663.74
Dixon	\$ 14,198.01	\$ 14,198.01	\$ 28,396.01
Douglas	\$ 151,438.45	\$ 151,438.45	\$ 302,876.90
Dubois	\$ 65,779.04	\$ 65,779.04	\$ 131,558.08
E. Thermopolis	\$ 23,720.87	\$ 23,720.87	\$ 47,441.75
Edgerton	\$ 18,704.05	\$ 18,704.05	\$ 37,408.09
Elk Mountain	\$ 17,911.24	\$ 17,911.24	\$ 35,822.48
Encampment	\$ 26,997.22	\$ 26,997.22	\$ 53,994.43
Evanston	\$ 742,832.13	\$ 742,832.13	\$ 1,485,664.25
Evansville	\$ 95,820.73	\$ 95,820.73	\$ 191,641.46
Ft Laramie	\$ 26,214.35	\$ 26,214.35	\$ 52,428.69
Frannie-PK	\$ 776.87	\$ 776.87	\$ 1,553.74
Frannie-BH	\$ 19,621.95	\$ 19,621.95	\$ 39,243.89
Gillette	\$ 679,551.75	\$ 679,551.75	\$ 1,359,103.50
Glendo	\$ 17,575.39	\$ 17,575.39	\$ 35,150.78
Glenrock	\$ 81,054.65	\$ 81,054.65	\$ 162,109.31
Granger	\$ 13,926.26	\$ 13,926.26	\$ 27,852.53
Green River	\$ 396,899.10	\$ 396,899.10	\$ 793,798.19
Greybull	\$ 138,819.48	\$ 138,819.48	\$ 277,638.96
Guernsey	\$ 53,648.50	\$ 53,648.50	\$ 107,297.00
Hanna	\$ 47,075.87	\$ 47,075.87	\$ 94,151.74
Hartville	\$ 12,383.80	\$ 12,383.80	\$ 24,767.61
Hudson	\$ 36,710.99	\$ 36,710.99	\$ 73,421.99
Hulett	\$ 25,864.55	\$ 25,864.55	\$ 51,729.11
Jackson	\$ 133,316.82	\$ 133,316.82	\$ 266,633.63
Kaycee	\$ 19,789.89	\$ 19,789.89	\$ 39,579.77
Kemmerer	\$ 122,498.05	\$ 122,498.05	\$ 244,996.10
Kirby	\$ 14,324.09	\$ 14,324.09	\$ 28,648.19
LaBarge	\$ 34,252.94	\$ 34,252.94	\$ 68,505.88
LaGrange	\$ 48,150.86	\$ 48,150.86	\$ 96,301.72
Lander	\$ 470,769.47	\$ 470,769.47	\$ 941,538.93
Laramie	\$ 1,998,718.05	\$ 1,998,718.05	\$ 3,997,436.11
Lingle	\$ 43,404.77	\$ 43,404.77	\$ 86,809.54
Lost Springs	\$ 5,065.33	\$ 5,065.33	\$ 10,130.66
Lovell	\$ 177,136.51	\$ 177,136.51	\$ 354,273.02
Lusk	\$ 84,732.38	\$ 84,732.38	\$ 169,464.75
Lyman	\$ 133,525.03	\$ 133,525.03	\$ 267,050.05
Manderson	\$ 17,223.76	\$ 17,223.76	\$ 34,447.51
Manville	\$ 14,540.92	\$ 14,540.92	\$ 29,081.84
Marbleton	\$ 37,082.86	\$ 37,082.86	\$ 74,165.71
Medicine Bow	\$ 21,976.71	\$ 21,976.71	\$ 43,953.42
Meeteetse	\$ 23,069.13	\$ 23,069.13	\$ 46,138.26
Midwest	\$ 26,374.44	\$ 26,374.44	\$ 52,748.88
Mills	\$ 138,920.56	\$ 138,920.56	\$ 277,841.13
Moorcroft	\$ 57,289.54	\$ 57,289.54	\$ 114,579.08
Mountain View	\$ 81,416.19	\$ 81,416.19	\$ 162,832.38
Newcastle	\$ 238,466.43	\$ 238,466.43	\$ 476,932.87

<b>City or Town</b>	<b>August 15, 2018 Allocation</b>	<b>January 15, 2019 Allocation</b>	<b>Total Fiscal Year 2019 Allocation</b>
Opal	\$ 15,000.97	\$ 15,000.97	\$ 30,001.95
Pavillion	\$ 24,572.47	\$ 24,572.47	\$ 49,144.95
Pine Bluffs	\$ 55,777.41	\$ 55,777.41	\$ 111,554.83
Pine Haven	\$ 30,292.99	\$ 30,292.99	\$ 60,585.98
Pinedale	\$ 43,236.06	\$ 43,236.06	\$ 86,472.12
Powell	\$ 247,625.34	\$ 247,625.34	\$ 495,250.68
Ranchester	\$ 51,163.01	\$ 51,163.01	\$ 102,326.02
Rawlins	\$ 378,886.37	\$ 378,886.37	\$ 757,772.75
Riverside	\$ 11,750.32	\$ 11,750.32	\$ 23,500.63
Riverton	\$ 697,066.15	\$ 697,066.15	\$ 1,394,132.30
Rock River	\$ 24,327.07	\$ 24,327.07	\$ 48,654.15
Rock Springs	\$ 661,711.49	\$ 661,711.49	\$ 1,323,422.98
Rolling Hills	\$ 21,223.76	\$ 21,223.76	\$ 42,447.52
Saratoga	\$ 70,852.95	\$ 70,852.95	\$ 141,705.91
Sheridan	\$ 881,404.66	\$ 881,404.66	\$ 1,762,809.33
Shoshoni	\$ 49,345.85	\$ 49,345.85	\$ 98,691.69
Sinclair	\$ 22,710.59	\$ 22,710.59	\$ 45,421.17
StarValley	\$ 64,003.12	\$ 64,003.12	\$ 128,006.23
Sundance	\$ 62,412.65	\$ 62,412.65	\$ 124,825.30
Superior	\$ 26,541.22	\$ 26,541.22	\$ 53,082.43
Tensleep	\$ 23,402.27	\$ 23,402.27	\$ 46,804.55
Thayne	\$ 24,170.94	\$ 24,170.94	\$ 48,341.88
Thermopolis	\$ 168,149.55	\$ 168,149.55	\$ 336,299.11
Torrington	\$ 523,536.11	\$ 523,536.11	\$ 1,047,072.22
Upton	\$ 77,336.80	\$ 77,336.80	\$ 154,673.60
Van Tassell	\$ 5,647.61	\$ 5,647.61	\$ 11,295.23
Wamsutter	\$ 23,099.80	\$ 23,099.80	\$ 46,199.60
Wheatland	\$ 148,217.52	\$ 148,217.52	\$ 296,435.05
Worland	\$ 349,417.57	\$ 349,417.57	\$ 698,835.14
Wright	\$ 57,263.06	\$ 57,263.06	\$ 114,526.12
Yoder	\$ 21,238.70	\$ 21,238.70	\$ 42,477.39
<b>Totals</b>	<b>\$ 17,018,750.00</b>	<b>\$ 17,018,750.00</b>	<b>\$ 34,037,500.00</b>